

# South East Norfolk Accommodation Review

Date: March 22, 2016

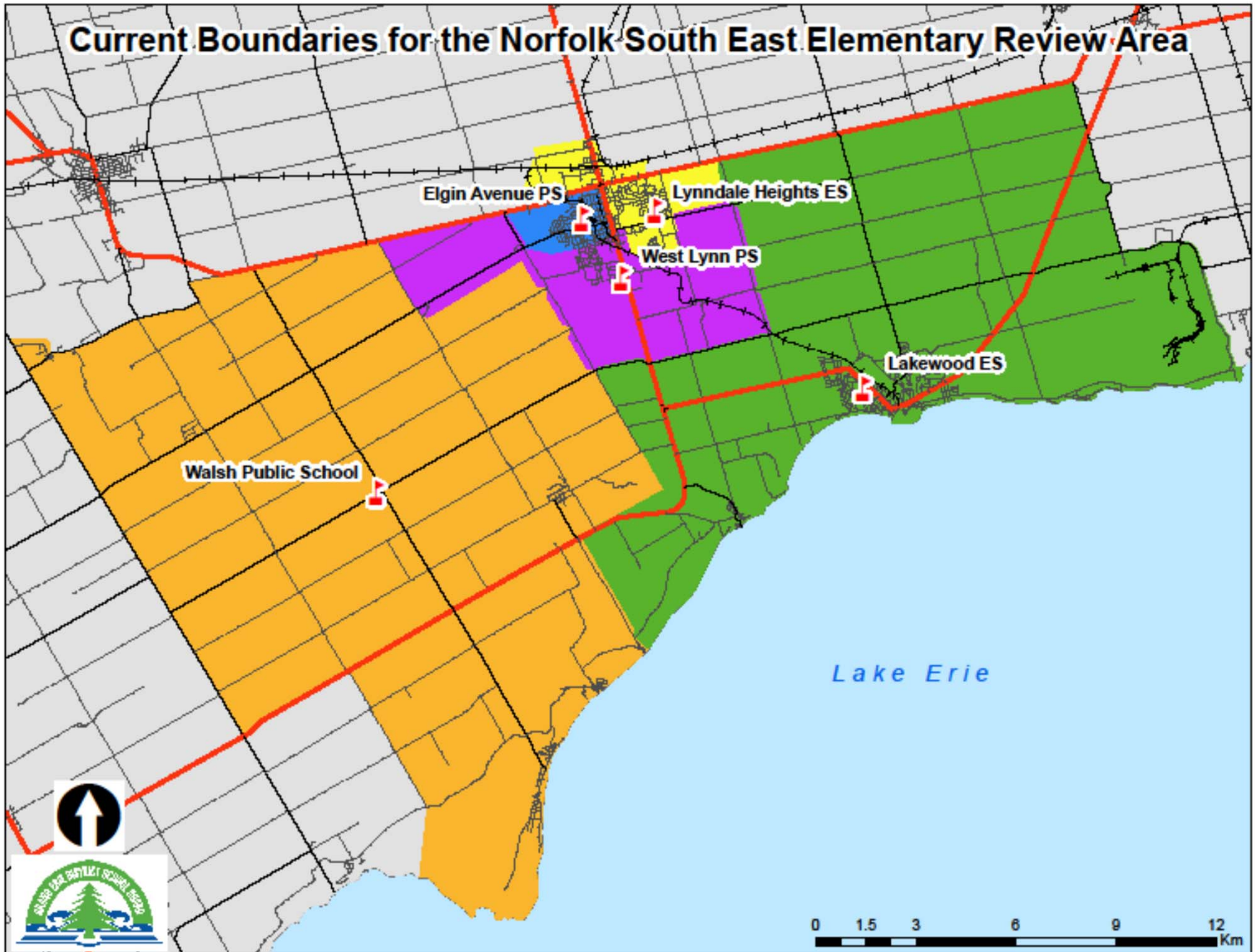


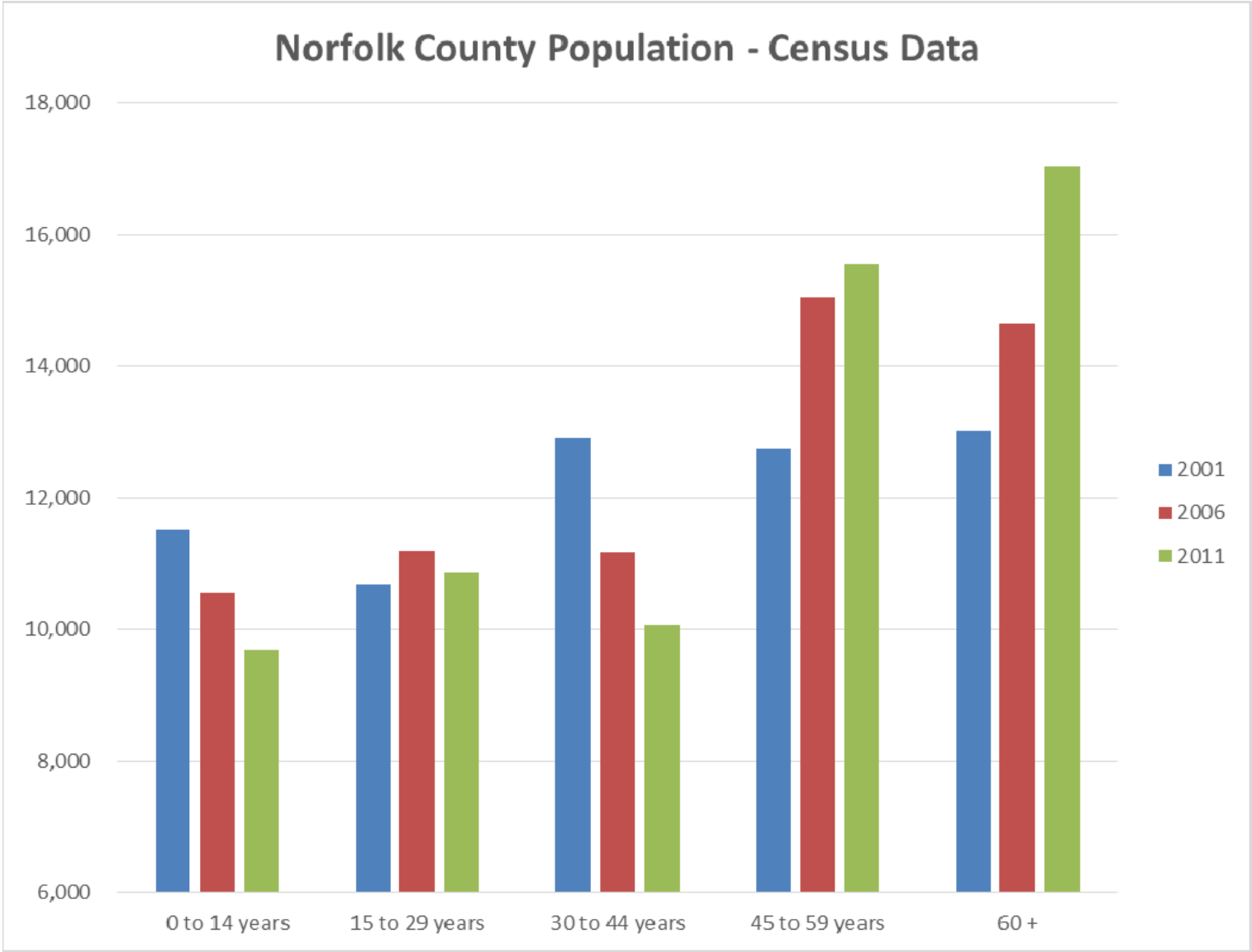
*Achievement*

*Environment*

*Engagement*

# Current Boundaries for the Norfolk South East Elementary Review Area





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# Norfolk County Population Census Data

## Norfolk County - Population Data

|                | 2001          | 2006          | 2011          |
|----------------|---------------|---------------|---------------|
| 0 to 14 years  | 11,515        | 10,555        | 9,675         |
| 15 to 29 years | 10,680        | 11,180        | 10,860        |
| 30 to 44 years | 12,920        | 11,175        | 10,065        |
| 45 to 59 years | 12,755        | 15,030        | 15,560        |
| 60 +           | 13,010        | 14,645        | 17,020        |
| <b>Total</b>   | <b>60,880</b> | <b>62,585</b> | <b>63,180</b> |

## Elementary School Feeder Population

|              | 2001         | 2006         | 2011         |
|--------------|--------------|--------------|--------------|
| 0 to 4 years | 3,145        | 2,965        | 2,920        |
| 5 to 9 years | 3,885        | 3,400        | 3,140        |
| <b>Total</b> | <b>7,030</b> | <b>6,365</b> | <b>6,060</b> |



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# Capacity Vs. Current and Projected Enrolment



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## South East Norfolk Elementary

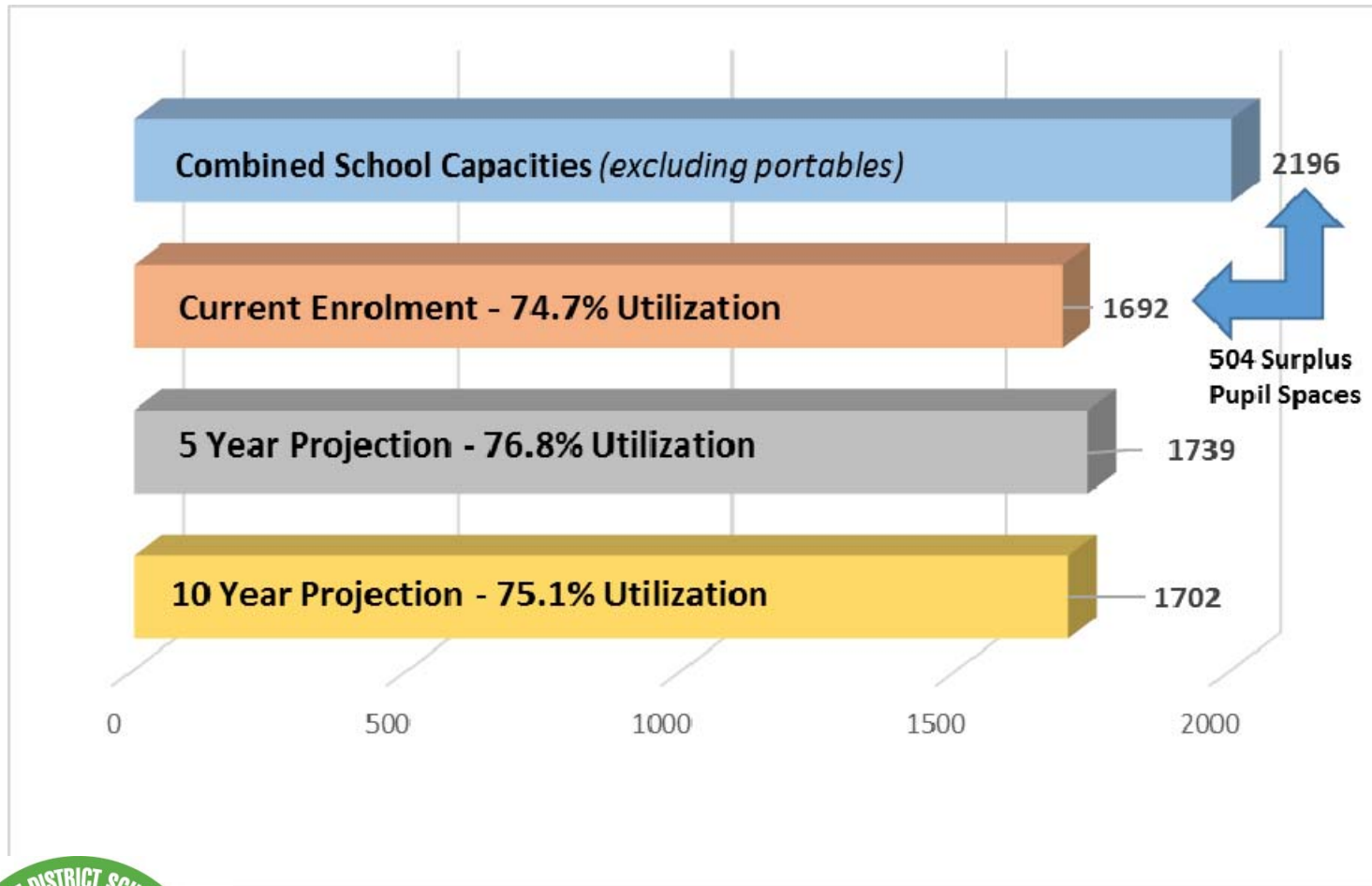
### *Summary of Enrolment and Capacity*

| School                                            | Capacity    | Portable Capacity | Total Capacity | Current - Actual | 5 Year Projection | 10 Year Projection |
|---------------------------------------------------|-------------|-------------------|----------------|------------------|-------------------|--------------------|
|                                                   |             |                   |                | Enrolment        | Enrolment         | Enrolment          |
| Elgin Avenue                                      | 438         |                   | 438            | 225              | 201               | 200                |
| Lakewood                                          | 561         |                   | 561            | 389              | 380               | 382                |
| Lynndale                                          | 442         |                   | 442            | 353              | 361               | 358                |
| Walsh                                             | 404         | 69                | 473            | 440              | 543               | 514                |
| West Lynn                                         | 351         |                   | 351            | 285              | 254               | 248                |
| <b>Total</b>                                      | <b>2196</b> | <b>69</b>         | <b>2265</b>    | <b>1692</b>      | <b>1739</b>       | <b>1702</b>        |
| <b>Surplus Pupil Spaces</b> (excluding portables) |             |                   |                | <b>504</b>       | <b>457</b>        | <b>494</b>         |
| Utilization (excluding portables)                 |             |                   |                | 77.1%            | 79.2%             | 77.5%              |
| Utilization (including portable capacity)         |             |                   |                | 74.7%            | 76.8%             | 75.1%              |



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# Capacity vs Enrolment Totals – South East Norfolk



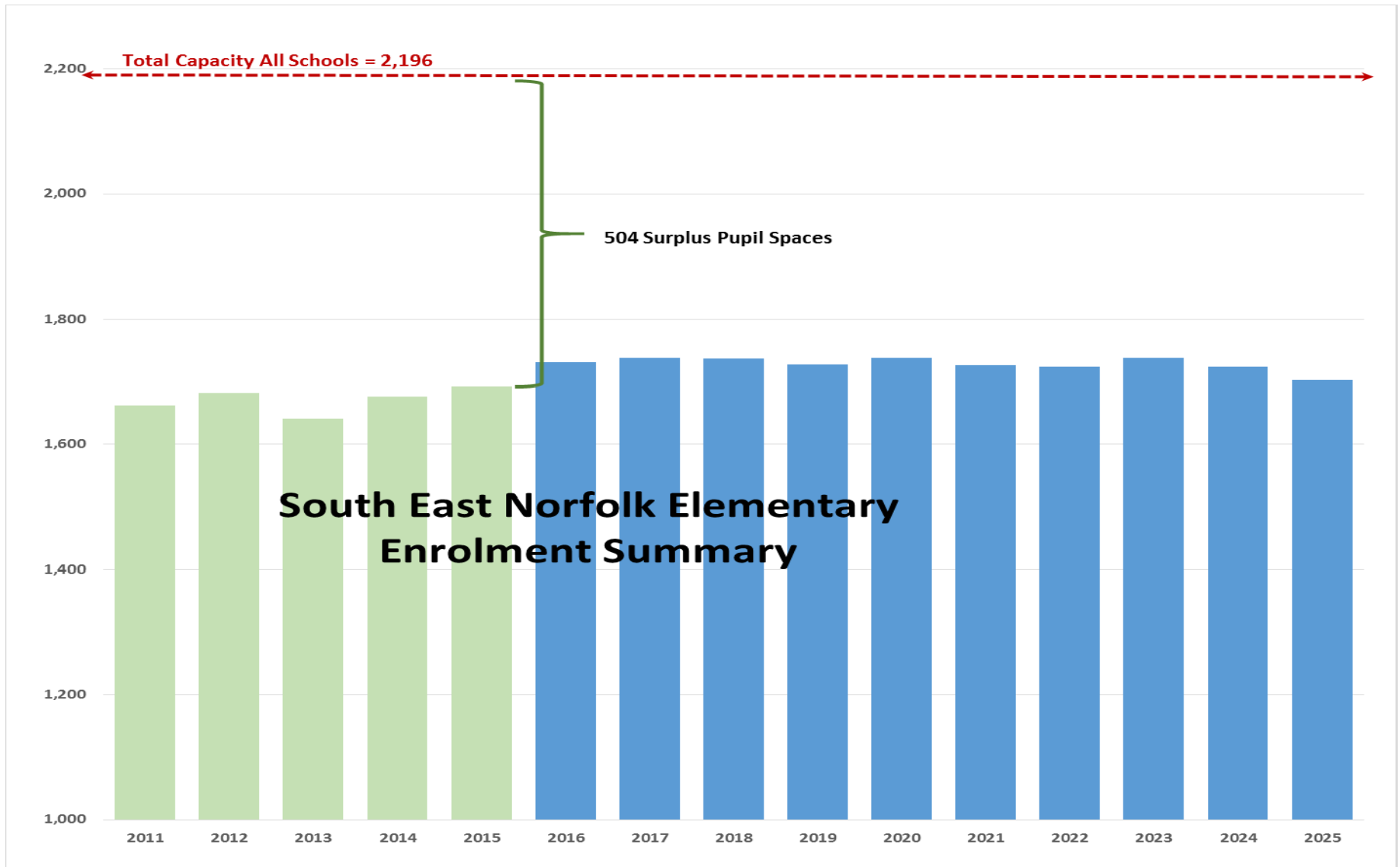
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# Enrolment Projections

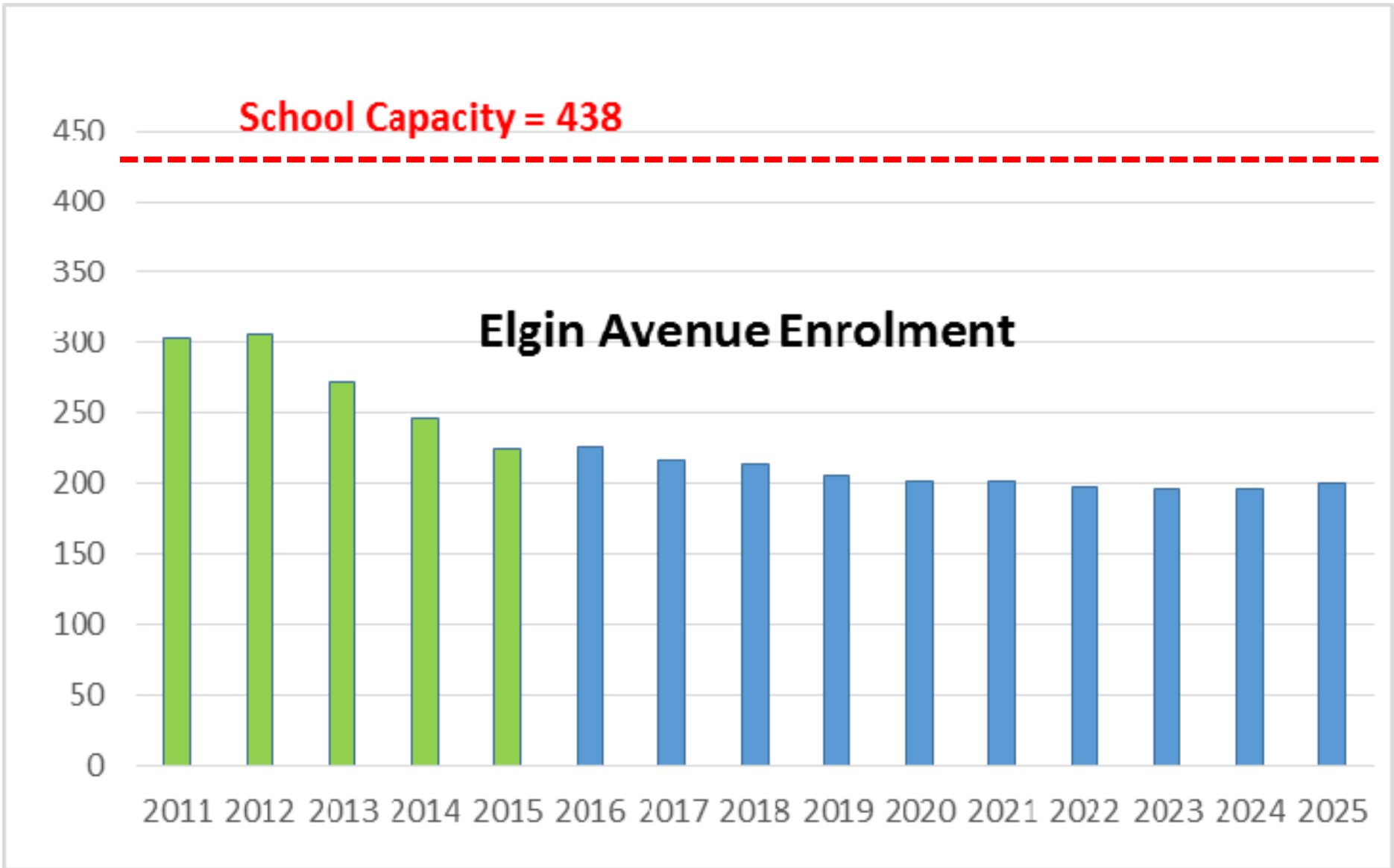


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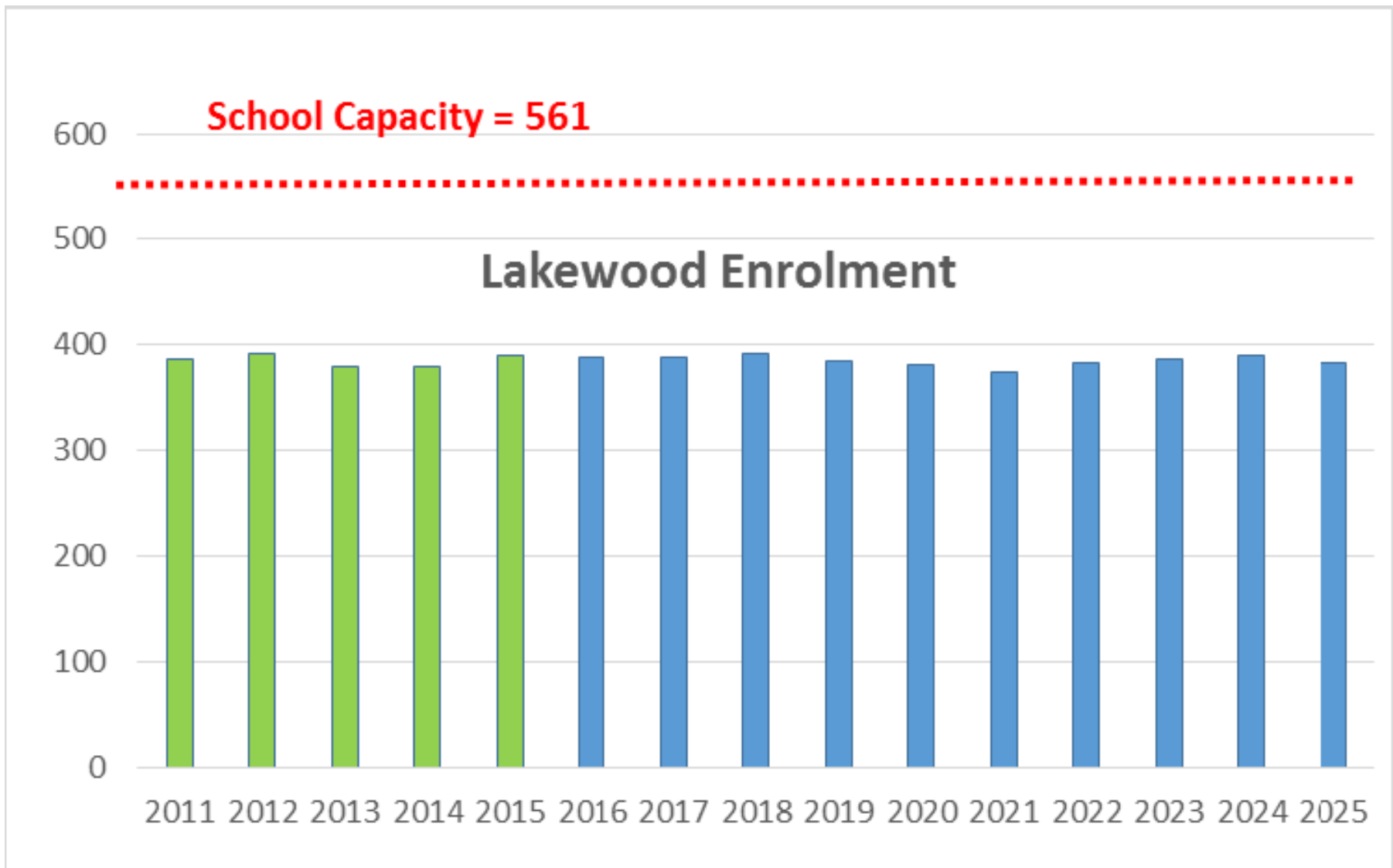




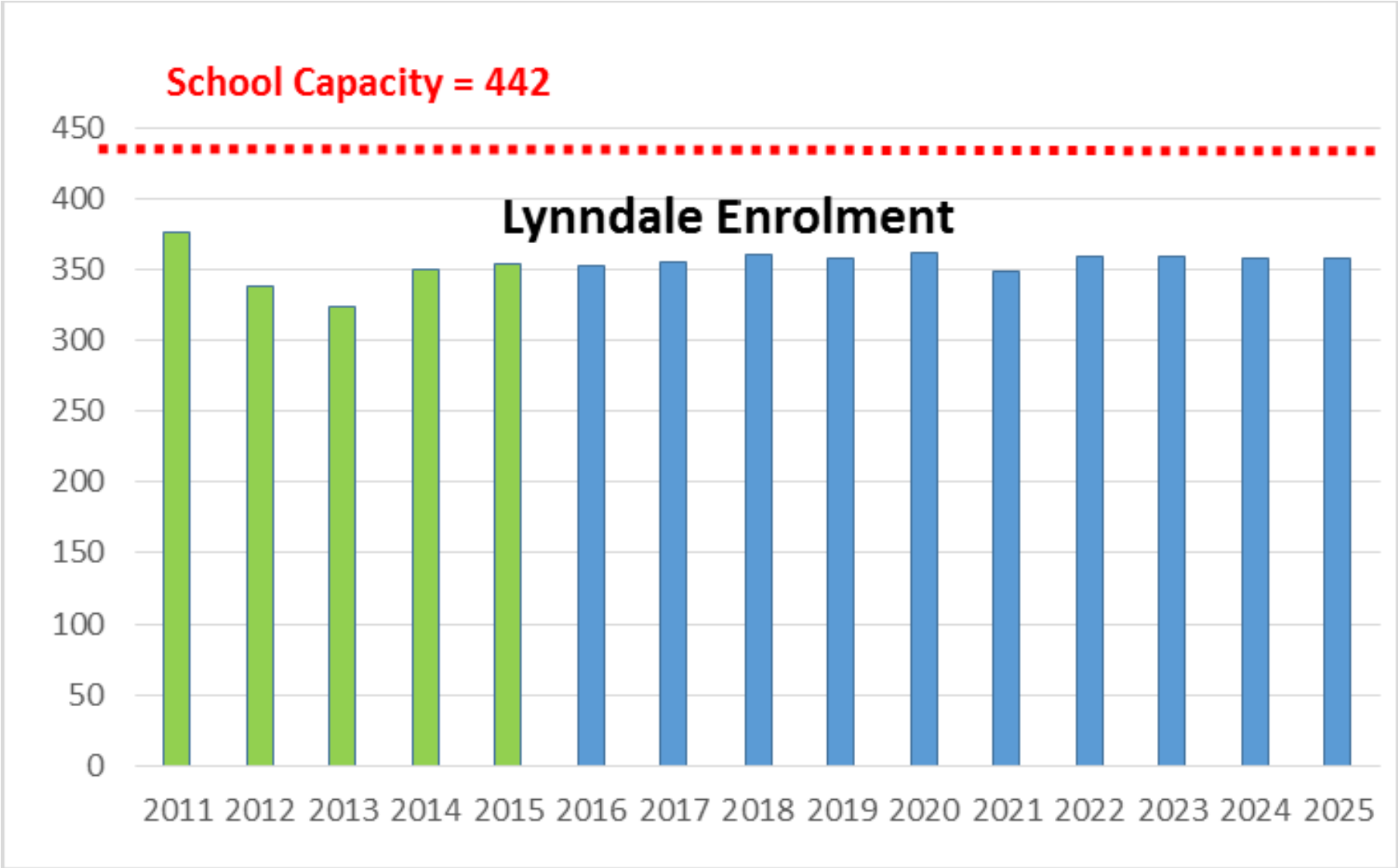
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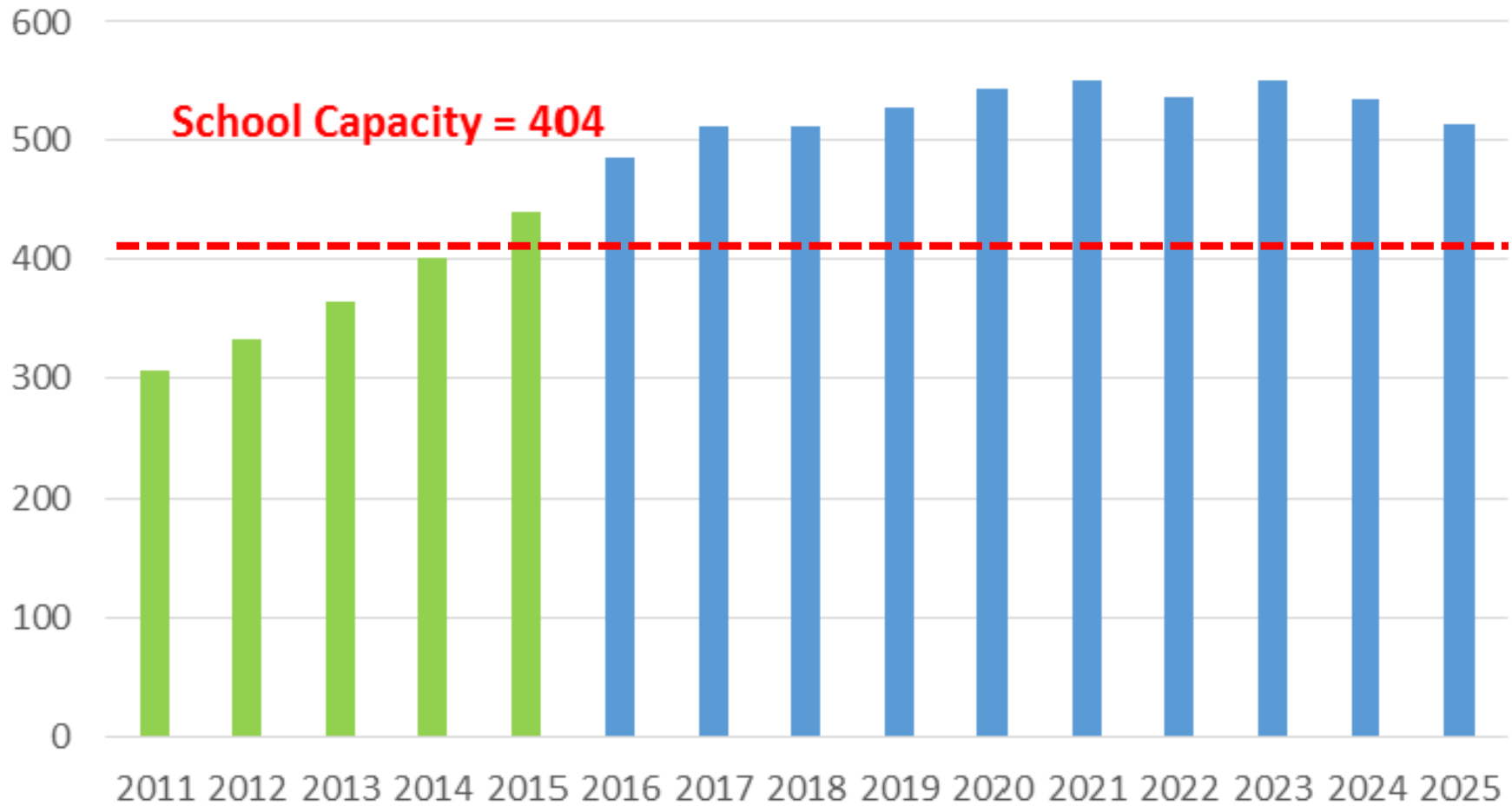


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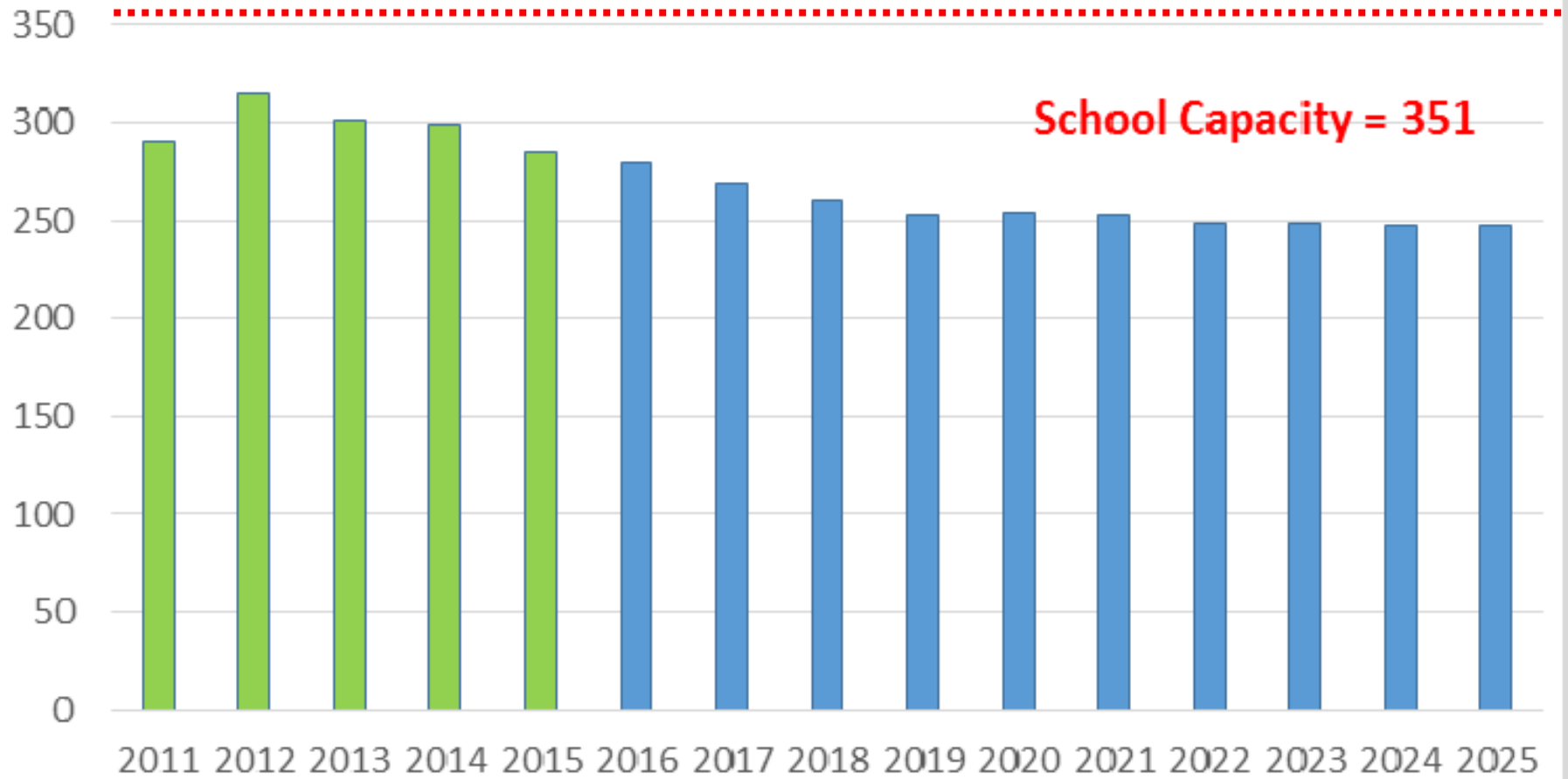
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# Walsh Enrolment



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# West Lynn Enrolment



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# Accommodation Recommendation

The Accommodation Review Policy calls on Administration to present one or more options to address the accommodation needs of the review area.

Targeting an 85% utilization of school capacity in the 10 year forecast, Administration makes the following recommendations to address the accommodation surplus in the review area schools.



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# Accommodation Recommendation

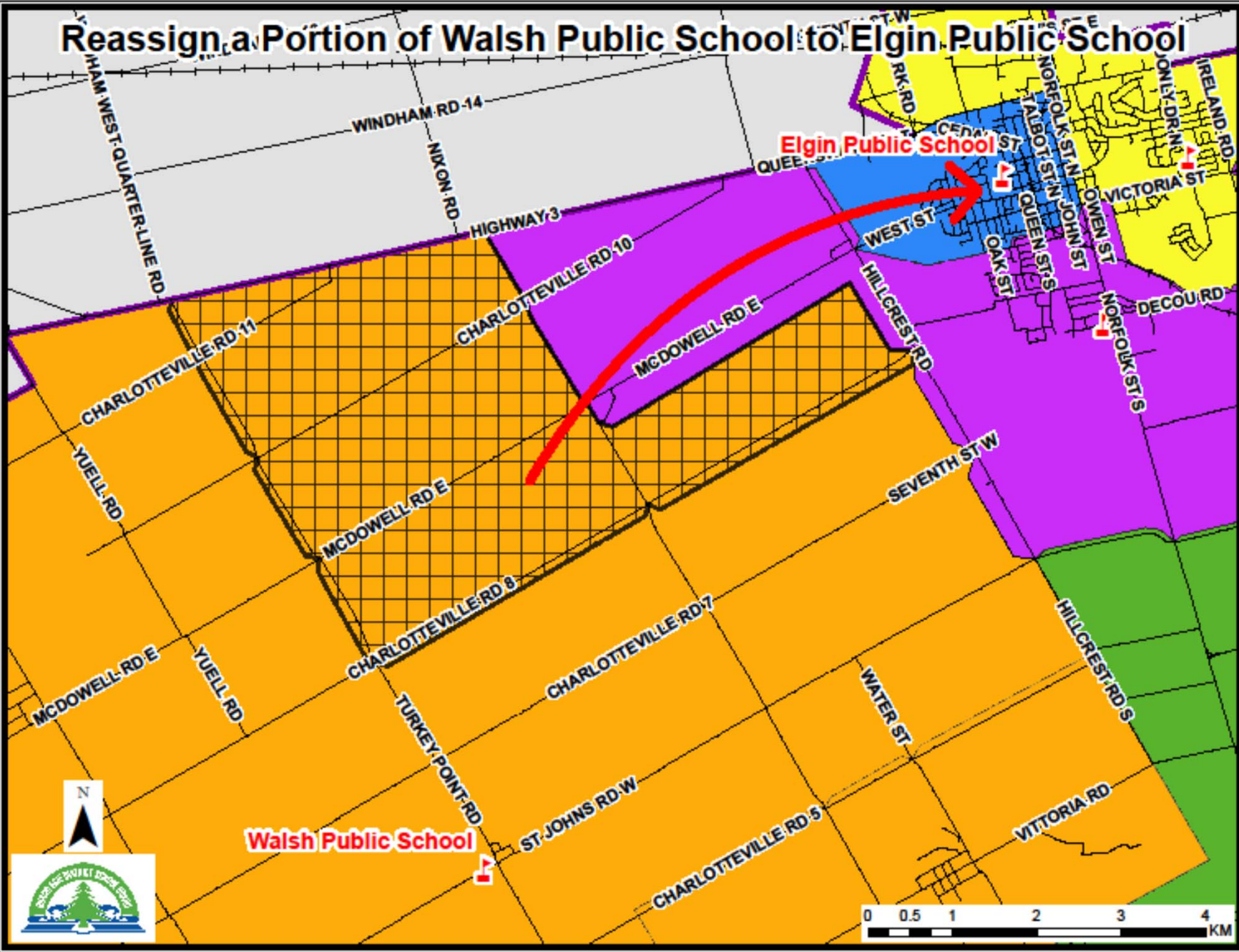
1. Reassign a portion of the Walsh boundary east of Turkey Point Road and north of Charlotteville Road 7 to attend Elgin Public School.



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# Reassign a Portion of Walsh Public School to Elgin Public School



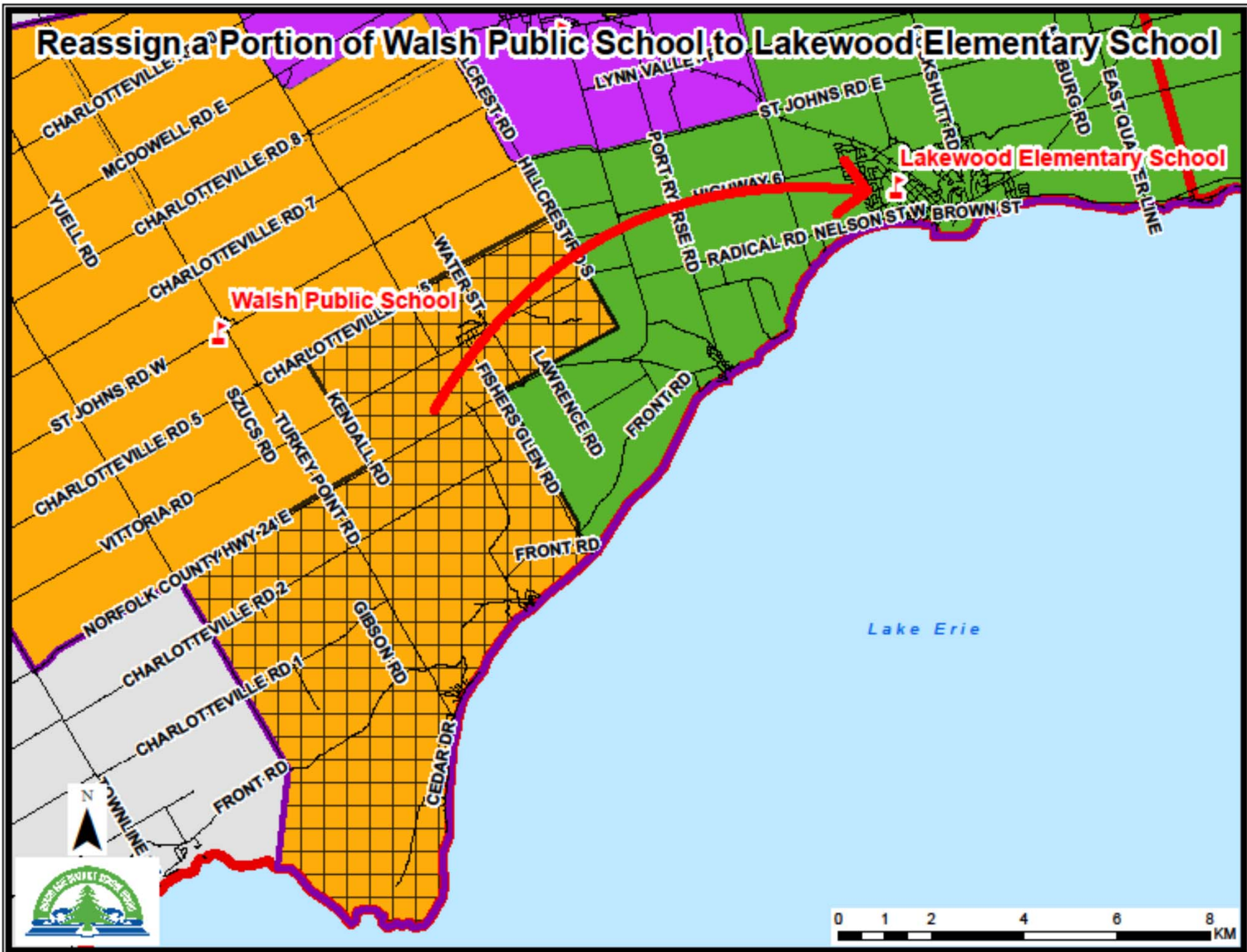
# Accommodation Recommendation

2. Reassign a portion of the Walsh boundary south of highway 24 (Normandale – Turkey Point) plus the Vittoria area to attend Lakewood Elementary School.



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# Reassign a Portion of Walsh Public School to Lakewood Elementary School



Walsh Public School

Lakewood Elementary School

Lake Erie



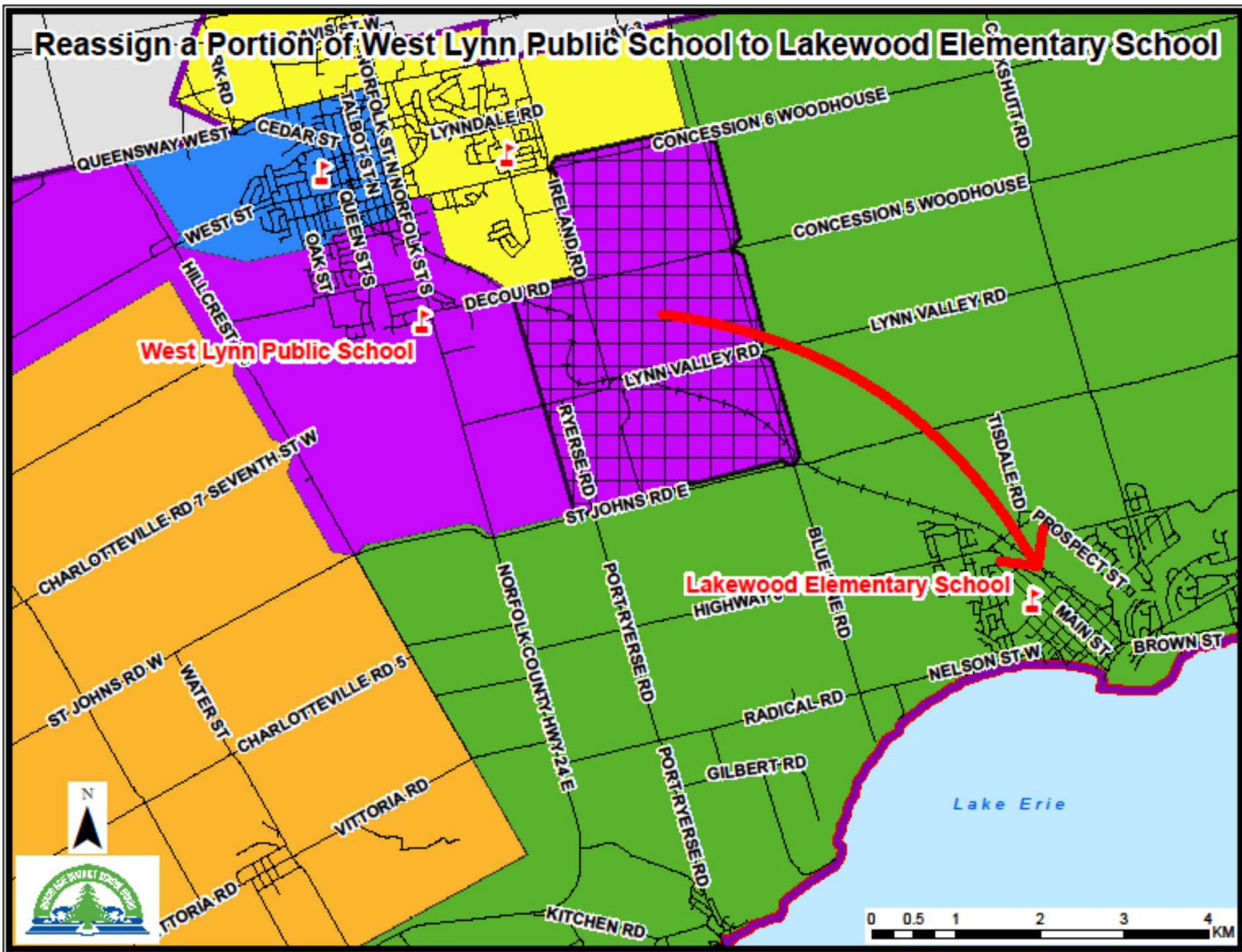
# Accommodation Recommendation

3. Apply to the Ministry of Education for School Consolidation Capital support to renovate and redevelop Elgin Avenue Public School including a new gymnasium, four additional classrooms and an elevator making the school fully accessible. The redeveloped Elgin Avenue PS would accommodate 530 students.
4. Close West Lynn Public School. Reassign students from the West Lynn boundary east of Norfolk Street to Lakewood Elementary and the remaining West Lynn Students to the redeveloped Elgin Avenue campus.

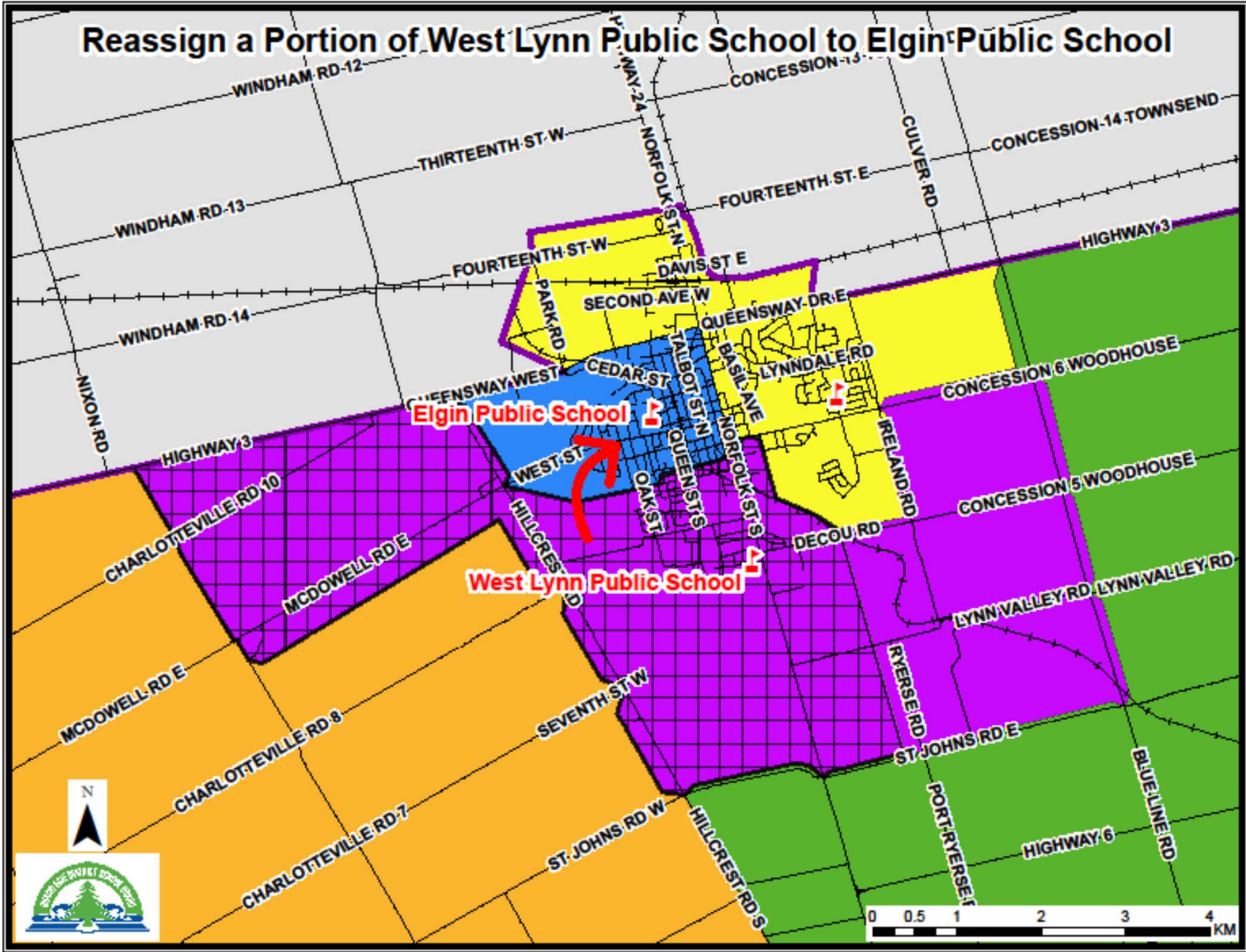


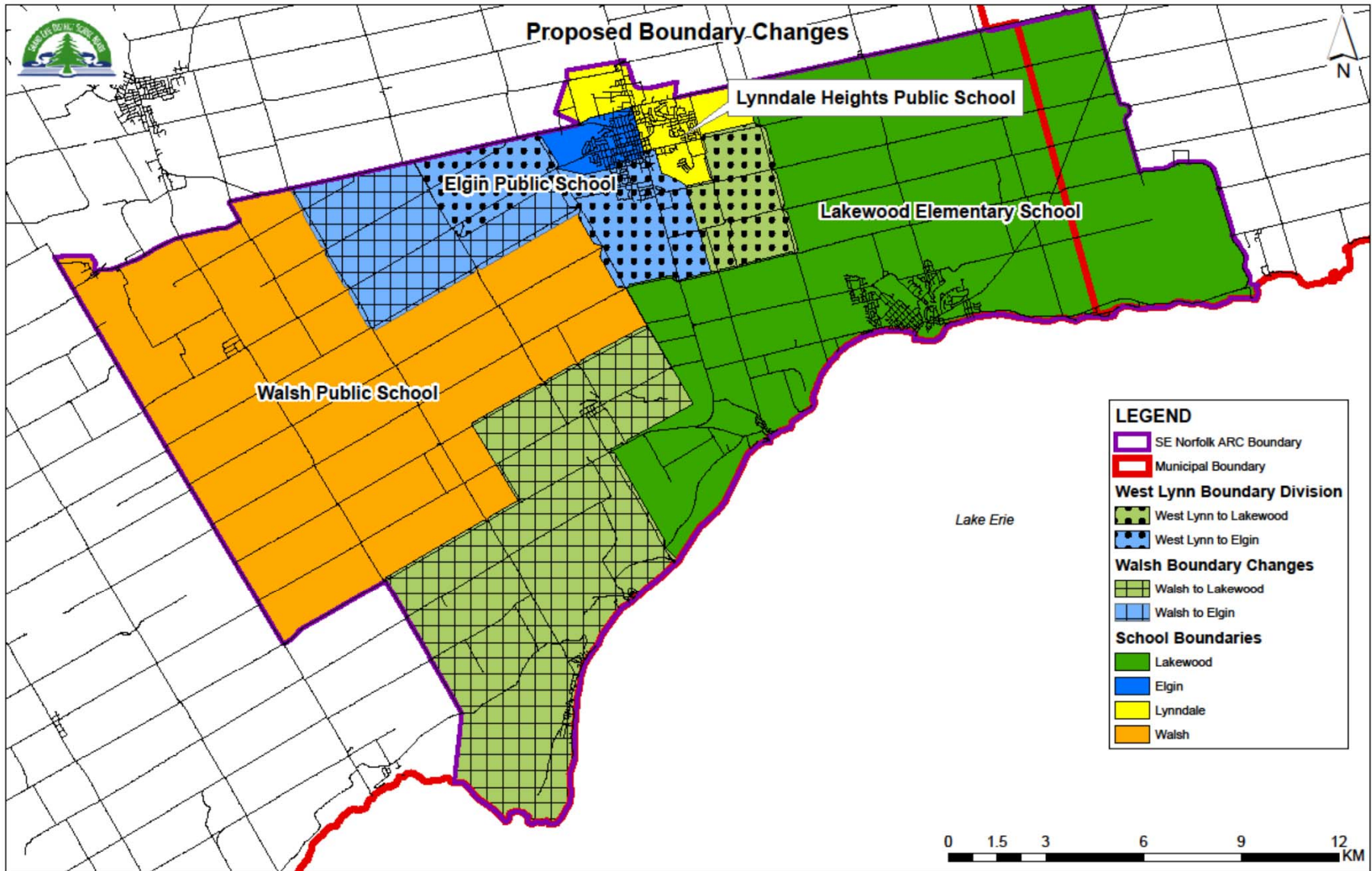
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# Reassign a Portion of West Lynn Public School to Lakewood Elementary School



# Reassign a Portion of West Lynn Public School to Elgin Public School





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# Accommodation Recommendation

## South East Norfolk Elementary

### Summary of Enrolment and Capacity *with Accommodation Recommendation*

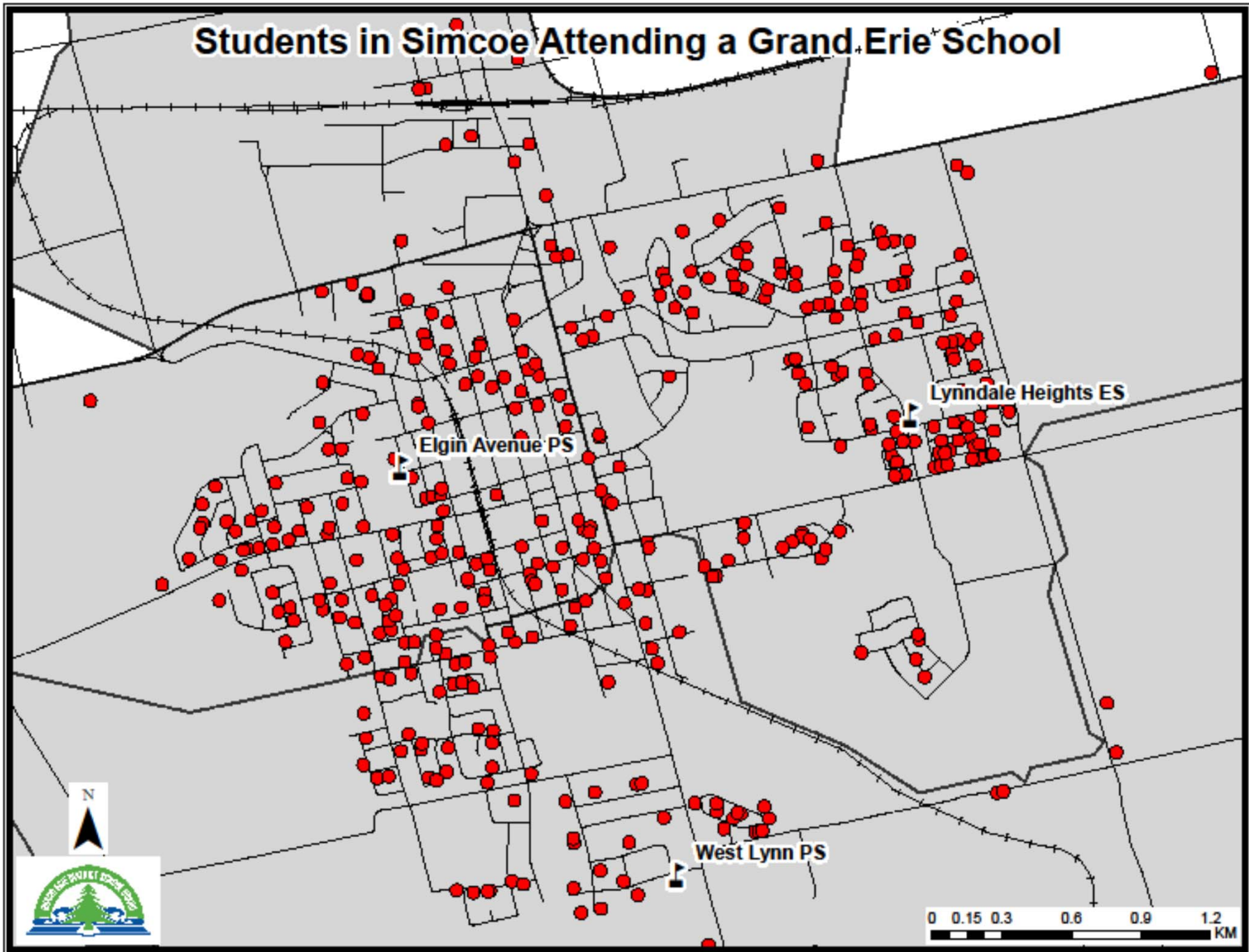
| School                                            | Capacity       | Portable Capacity | Total Capacity | 5 Year Projection |             | 10 Year Projection |             |
|---------------------------------------------------|----------------|-------------------|----------------|-------------------|-------------|--------------------|-------------|
|                                                   |                |                   |                | Enrolment         | Utilization | Enrolment          | Utilization |
| Elgin Avenue                                      | 530            |                   | 530            | 485               | 91.5%       | 480                | 90.6%       |
| Lakewood                                          | 561            |                   | 561            | 500               | 89.1%       | 500                | 89.1%       |
| Lynndale                                          | 442            |                   | 442            | 361               | 81.7%       | 358                | 81.0%       |
| Walsh                                             | 404            | 46                | 450            | 393               | 97.3%       | 364                | 90.1%       |
| West Lynn                                         | <del>351</del> |                   | 0              | 0                 | 0.0%        | 0                  | 0.0%        |
| <b>Total</b>                                      | <b>1937</b>    | <b>46</b>         | <b>1983</b>    | <b>1739</b>       |             | <b>1702</b>        |             |
| <b>Surplus Pupil Spaces (excluding portables)</b> |                |                   |                | <b>198</b>        |             | <b>235</b>         |             |
| Utilization (excluding portables)                 |                |                   |                | 89.8%             |             | 87.9%              |             |
| Utilization (including portable capacity)         |                |                   |                | 87.7%             |             | 85.8%              |             |



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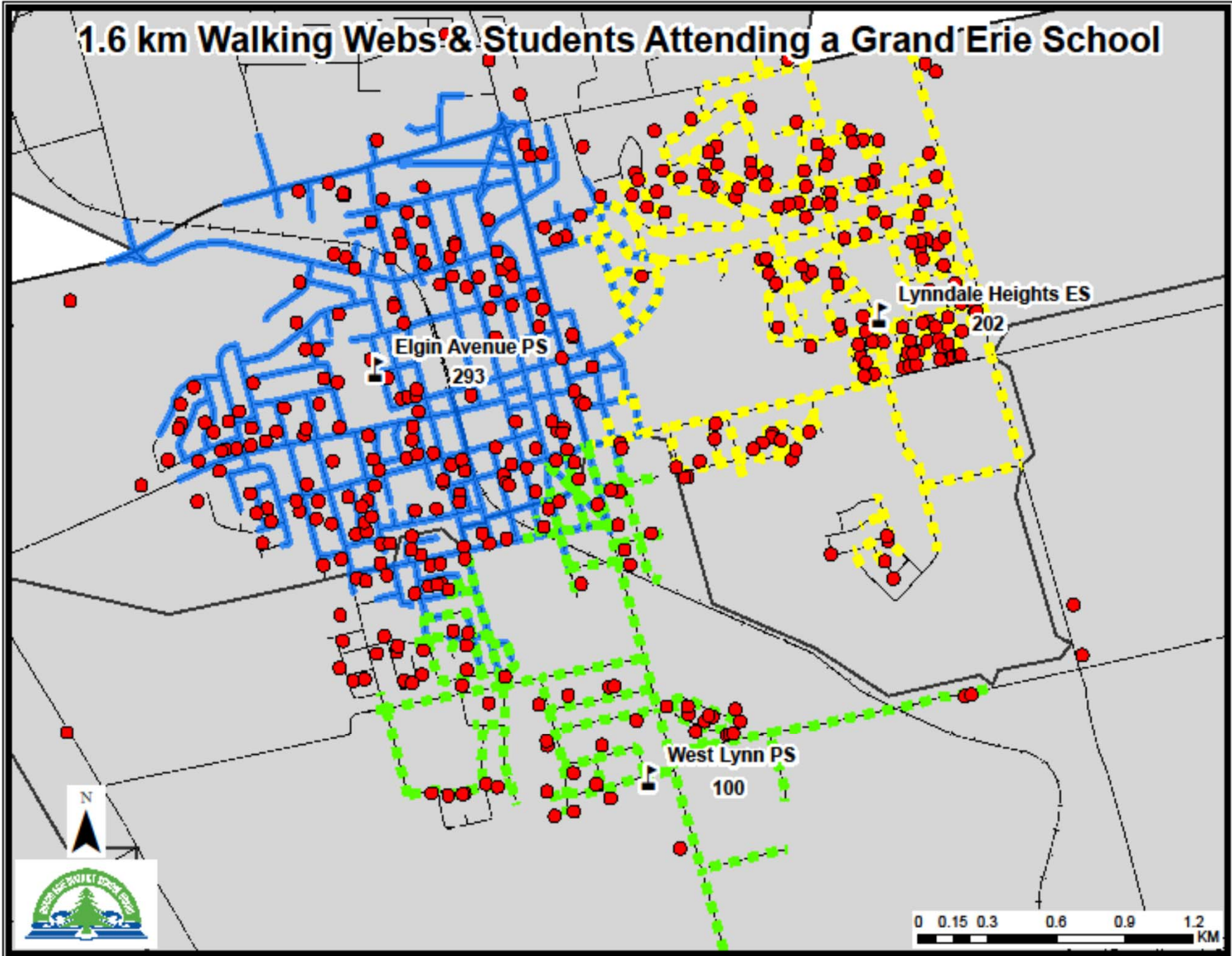


# Students in Simcoe Attending a Grand Erie School



0 0.15 0.3 0.6 0.9 1.2 KM

# 1.6 km Walking Webs & Students Attending a Grand Erie School



# Other Information Provided

- The ARC Committee has been provided with a number of information items. These items have also been posted on the Board Website
  - Administrations Accommodation Report to Board dated January 18, 2016
  - School Information Profiles for each school
  - Enrolment detail
  - Floor Plans, Site Plans, Boundary Maps
  - Accommodation Review Policy FT5 and Ministry of Education Guide to Pupil Accommodation Reviews



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