

## School Information Profile

### Facility Profile:

School	Lakewood Elementary
School address	713 St. George Street, Port Dover
Date of school construction and any subsequent additions.	Original School - 1961, Addition - 1997
Size of the school site (acres or hectares).	14.94 acres
Building area (square feet or square metres).	70,530 sq ft
Number of portable classrooms.	0
Specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).	Large Gym, On site Public Library, Multi-purpose teaching spaces, Cafeteria
Size of Gymnasium	6,287 sq ft
Size of Library	3,658 sq ft
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.).	7.9 Acres. Multil Lane sports track, Tennis Courts, Ball Hockey Court and Skateboard Park adjacent to field. Arena within walking distance.

Ten-year history of major facility improvements (item and cost).	Component	\$\$
	Paving & Walkways	\$ 110,005
	Conversion for Elementary Program	\$ 1,098,761
Projected five-year facility renewal needs of school (item and cost).	Component	\$\$
	Exterior Doors and Masonry	\$ 131,829
	Interior Doors, Flooring and Acoustic Ceilings	\$ 601,120
	Mechanical Systems	\$ 3,235,478
	Hydro Service & Switchgear	\$ 1,835,600
	Walkways & Site Services	\$ 905,486
Current Facility Condition Index (FCI) with a definition of what the index represents.	33.67%	

A measure of proximity of the students to their existing school, and the average distance to the school for students.	2.84 km				
Percentage of students that are and are not eligible for transportation under Board policy.	56.2% Eligible / 43.8% not eligible				
Length of bus ride to the school		Longest ride time	Shortest ride time	Average ride time	
		43 min	1 min	12 min	
School utility costs	Cost per sq.ft.	\$ 1.36	Cost per student	\$	247.24
Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.	124 Parking Spaces. Large drop of in front of school, separate from large parking lot.				
Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).	Elevator, ramping, on grade entry, power door operators and fully accessible washrooms in place, 2 designated parking spaces				
On-the-ground (OTG) capacity	561				
Surplus/shortage of pupil places.	172 Surplus pupil spaces				

School Capacity by Room Type			
Type of Classroom	Pupil Loading /	# of Rooms	Capacity
Regular Classroom	23	21	483
Kindergarten	26	3	78
Special Education Classroom	9		0
Learning Resource - General	12		0
Library Resource	0	1	0
Gymnasium / General Purpose	0	1	0
<u>Other - Non Loaded Classrooms</u>			
Best Start Program	0	1	0
Nutrition Program	0		0
<b>School Total</b>		<b>27</b>	<b>561</b>
Portable Classroom	23		0
<b>Grand Total</b>		<b>27</b>	<b>561</b>

**Attachments**

- Site plan and floor plan(s)
- School attendance area (boundary) map.
- Context map (or air photo) of the school indicating the existing land uses surrounding the school.
- Planning map of the school with zoning, Official Plan or secondary plan land use designations.

**Instructional Profile:**

<b>School Based Staffing</b>				
Teaching Staff	19.0			
Support Staff	4.5			
Non Teaching Staff	5.6			
Administrative Staff	1.5			
Course and program offerings at the school.	Regular Elementary Program following Ministry of Education curriculum			
Specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.).	Learning Commons, Milk Program, Snack Program, Parent Council events			
Current grade configuration of the school				
Current grade organization of the school (e.g., number of combined grades, etc.).		JK/SK	Combined Grade Classes	Single Grade Classes
	Number of Classes	3	4	10
Number of out of area students attending this school	19			
Number of area students attending other Grand Erie Schools	41			
Utilization factor/classroom usage.	69.3% Utilization			
Current extracurricular activities.	Sports Teams, Talent Show, Lakewood Leaders, Various Clubs, Key Bible Club, Family dances, Santa Sale, Movie Night			

**Attachments**

- Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.

Other School Use Profile:

Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n
	N/A		
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery.	Partnership	Revenue	Full Cost Recovery y/n
	Sport Park Partnership/land lease with Norfolk County	nil	n/a
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery.	User Group	Hours used	Full Cost Recovery y/n
	Norfolk Community Services	132	N
	Port Dover Minor Softball	91	N
	Canada Blood Services	8	N
	Port Dover Steelheads Youth Football Assoc.	144	N
	Port Dover Minor Baseball	61.5	N
	Caledonia Gymmies	47.25	N
	Norfolk County Library	58	N
	Simcoe and District Youth Soccer	92.5	N
	OMHA	1.5	N
Today's Family -MB & Summer Camps	1534		

Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n
	Before & ASP-Today's Family	N/A	N
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery.	Lessee	Revenue	Full Cost Recovery y/n
	Norfolk County Library	\$78,672 Annually month	Y
	Child Care -Today's Family	\$21,424 Annually	Y

Description of the school's suitability for facility partnerships	This facility has emerged as a community hub
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