

School Information Profile

Facility Profile:

School	Walsh PS
School address	933 St. John's Road W, RR#2 Simcoe
Date of school construction and any subsequent additions.	Original School 1959, Additions 1962, 1965, 1986, 2001, 2007
Size of the school site (acres or hectares).	6.75 acres
Building area (square feet or square metres).	34,886 sq ft
Number of portable classrooms.	3
Specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).	None
Size of Gymnasium	2,075 sq ft
Size of Library	935 sq ft
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.).	5 acres

Ten-year history of major facility improvements (item and cost).	Component	\$\$
	Portable Classrooms	\$ 162,585
	Renovation - Full Day KG	\$ 189,571
	Septic System Upgrade	\$ 79,838
	Real time metering	\$ 5,897
Projected five-year facility renewal needs of school (item and cost).	Component	\$\$
	Exterior Masonry & Windows	\$ 236,489
	Roofing (section)	\$ 32,240
	Interior Doors, Millwork, Finishes & Ceiling	\$ 728,000
	Mechanical / Electrical Upgrades	\$ 1,132,076
Site - Asphalt & Walkways	\$ 147,860	
Current Facility Condition Index (FCI) with a definition of what the index represents.	26.10%	

A measure of proximity of the students to their existing school, and the average distance to the school for students.	7.6 km - Regular Program				
	13.29 km - French Immersion				
Percentage of students that are and are not eligible for transportation under Board policy.	83.4% Eligible / 16.6% not eligible - Regular Progr				
	99.4% Eligible / 0.6% not eligible - French Immer				
Length of bus ride to the school		Longest ride time	Shortest ride time	Average ride time	
	Regular Program	55 min	1 min	17.6 min	
	French Immer	80 min	10 min	32.9 min	
School utility costs	Cost per sq.ft.	\$ 1.38	Cost per student	\$	109.60
Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.	25 parking spaces. Major regional student transportation hub				
Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).	Grade accessible entry, power door operators on main entrance and NW end of school, wheelchair accessible washroom, two designated parking spaces.				
On-the-ground (OTG) capacity	404				
Surplus/shortage of pupil places.	Shortage of 36 pupil places				

School Capacity by Room Type			
Type of Classroom	Pupil Loading /	# of Rooms	Capacity
Regular Classroom	23	11	253
Kindergarten	26	5	130
Special Education Classroom	9	1	9
Learning Resource - General	12	1	12
Library Resource	0	1	0
Gymnasium / General Purpose	0	1	0
<u>Other - Non Loaded Classrooms</u>			
Early Years Centre	0		0
Nutrition Program	0		0
School Total		20	404
Portable Classroom	23	3	69
Grand Total		23	473

Attachments

- Site plan and floor plan(s)
- School attendance area (boundary) map.
- Context map (or air photo) of the school indicating the existing land uses surrounding the school.
- Planning map of the school with zoning, Official Plan or secondary plan land use designations.

Instructional Profile:

School Based Staffing				
Teaching Staff	25.0			
Support Staff	5.5			
Non Teaching Staff	9.0			
Administrative Staff	1.0			
Course and program offerings at the school.	Regular Elementary Program following Ministry of Education curriculum; French Immersion Program JK - Gr 4; 1- Self Contained Special Education Class			
Specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.).				
Current grade configuration of the school	JK - Grade 8 Reg Prog / JK-Grade 4 French Immersion			
Current grade organization of the school (e.g., number of combined grades, etc.).		JK/SK	Combined Grade Classes	Single Grade Classes
	Number of Classes	5	10	4
Number of out of area students attending this school	30			
Number of area students attending other Grand Erie Schools	33			
Utilization factor/classroom usage.	108.9 % Utilization			
Current extracurricular activities.				

Attachments

- Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.

Other School Use Profile:

Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n
	N/A		
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery.	Partnership	Revenue	Full Cost Recovery y/n
	N/A		
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery.	User Group	Hours used	Full Cost Recovery y/n
	Christian Services Centres Canada	20.25	N
Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n
	Before & ASP-Today's Family	N/A	N
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery.	Lessee	Revenue	Full Cost
	N/A		
Description of the school's suitability for facility partnerships	Limited to partners appropriate for an elementary setting		