

## School Information Profile

<u>Facility Profile:</u>	
School	North Ward Public School
School address	107 Silver Street, Paris ON
Date of school construction and any subsequent additions.	Original - 1958 Additions - 1966,1980,1994,2007
Size of the school site (acres or hectares).	5.96 acres
Building area (square feet or square metres).	43,854 square feet
Number of portable classrooms.	none
Specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).	none
Size of Gymnasium	4,280 square feet
Size of Library	2,230 square feet
Area of hard surfaced outdoor play area and/or green space.	3.52 acres

Ten-year history of major facility improvements.	1,963,053	
Projected five-year facility renewal needs of school (item and cost).	Component	\$\$
	Site Work	507,762
	Exterior Building Envelope	245,576
	Interior Fixtures and Finishes	1,079,582
	Mechanical & Electrical	833,832
Current Facility Condition Index (FCI) with a definition of what the index represents.	11.60%	
A measure of proximity of the students to their existing school, and the average distance to the school for students.	1.19 km	
Percentage of students that are and are not eligible for transportation under Board policy.	3% eligible / 97% not eligible	

Length of bus ride to the school		Longest ride time	Shortest ride time	Average ride time	
		44 min	2 min	20 min	
School utility costs	Cost per sq.ft.	\$ 1.25	Cost per student	\$ 136.22	
Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.	57 parking spaces and off street bus drop area.				
Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).	One entrance equipped with power door operator and ramp.				
On-the-ground (OTG) capacity	515				
Surplus/shortage of pupil places.	112 surplus pupil spaces				

School Capacity by Room Type			
Type of Classroom	Pupil Loading / Room	# of Rooms	Capacity
Regular Classroom	23	19	437
Kindergarten	26	3	78
Special Education Classroom	9	0	0
Learning Resource - General	12		0
Library Resource	0	1	0
Gymnasium / General Purpose	0	1	0
<u>Other - Non Loaded Classrooms</u>			
Early Years Centre	0		0
Nutrition Program	0		0
<b>School Total</b>		<b>24</b>	<b>515</b>
Portable Classroom	23		0
<b>Grand Total</b>		<b>24</b>	<b>515</b>

### Attachments

- Site plan and floor plan(s)
- School attendance area (boundary) map.
- Context map (or air photo) of the school indicating the existing land uses surrounding the school.
- Planning map of the school with zoning, Official Plan or secondary plan land use designations.

**Instructional Profile:**

<b>School Based Staffing</b>				
Teaching Staff	19			
Support Staff	4.5			
Non Teaching Staff	5.8			
Administrative Staff	1.5			
Course and program offerings at the school.	Regular Elementary Program following Ministry of Education curriculum			
Specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.).	Strong Start, All Star Reading Program, Roots of Empathy, Big Brothers/ Big Sister Mentors and Healthy Bites @ Healthy Steps Program			
Current grade configuration of the school	JK - Grade 8			
Current grade organization of the school (e.g., number of combined grades, etc.).		JK/SK	Combined Grade Classes	Single Grade Classes
	Number of Classes	3	4	10
Number of out of area students attending this school	41			
Number of area students attending other Grand Erie Schools	37			
Utilization factor/classroom usage.	17 of 22 classrooms assigned - 78.3% Utilization			
Current extracurricular activities.	Sports, Clubs, Students Council, Safety Patrol, Talent Show			

**Attachments**

- Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.

Other School Use Profile:

Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n		
	None				
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery.	Partnership	Revenue	Full Cost Recovery y/n		
	Community Living Brant-Best Start Early Learning and Parenting Centre	n/a	no		
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery.	User Group		Hours used	# of people served	Full Cost Recovery y/n
	Non-Profit (Affiliated w/Municipality)		57	570	n
	Non-Profit other than Youth or MunAff		264	1320	n
	Non-Profit (Other)		60	600	n
	Commercial/Private User		N/A	N/A	y
	Board / School Use (GEDSB Only)		1211	60025	n
	Reciprocal		N/A	N/A	y
Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n		
	Paris Child Care - Before & After School Prog	n/a	no		
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery.	Lessee	Revenue	Full Cost Recovery y/n		
Description of the school's suitability for facility partnerships	Limited to partners appropriate for an elementary school setting				