

Appendix A

| Grand Erie District School Board - 2022-23 Capital Projects |                                     |                      |                     |                              |                   |
|---|-------------------------------------|----------------------|---------------------|------------------------------|-------------------|
| Project Category  | Project Type                        | Projected Cost       | Funding Source      |                              |                   |
|   |                                     |                      | Renewal             | School Condition Improvement | Federal           |
| Accessibility Upgrades                                      | Accessibility Upgrades              | \$ 540,000           | 540,000             | -                            | -                 |
| Capital Projects Identified by Facilities                   | Asbestos Removal                    | \$ 300,000           | -                   | 300,000                      | -                 |
| Capital Projects Identified by Facilities                   | Electrical                          | \$ 1,170,000         | -                   | 1,170,000                    | -                 |
| Capital Projects Identified by Facilities                   | HVAC                                | \$ 4,665,000         | 265,000             | 3,861,326                    | 538,674           |
| Capital Projects Identified by Facilities                   | Life Safety Systems                 | \$ 265,000           | -                   | 265,000                      | -                 |
| Capital Projects Identified by Facilities                   | Masonry & Foundation                | \$ 1,440,000         | -                   | 1,440,000                    | -                 |
| Capital Projects Identified by Facilities                   | Paving                              | \$ 1,000,000         | 1,000,000           | -                            | -                 |
| Capital Projects Identified by Facilities                   | Portable Water Systems              | \$ 935,000           | -                   | 935,000                      | -                 |
| Capital Projects Identified by Facilities                   | Renovations                         | \$ 1,250,000         | 250,000             | 1,000,000                    | -                 |
| Capital Projects Identified by Facilities                   | Roofing                             | \$ 3,725,000         | 100,000             | 3,625,000                    | -                 |
| Capital Projects Identified by Facilities                   | Security Systems                    | \$ 200,000           | -                   | 200,000                      | -                 |
| Capital Projects Identified by Facilities                   | Site Work                           | \$ 75,000            | -                   | 75,000                       | -                 |
| Capital Projects Identified by Facilities                   | Windows & Doors                     | \$ 1,610,000         | -                   | 1,610,000                    | -                 |
| Committed Capital and Other                                 | Debt Repayment & Software Licencing | \$ 2,647,602         | 2,647,602           | -                            | -                 |
| Community Partnership Incentive Program                     | Community Partnership Incentive Pro | \$ 200,000           | 200,000             | -                            | -                 |
| Learning Commons Fund                                       | Learning Commons Fund               | \$ 2,000,000         | -                   | 2,000,000                    | -                 |
| School Modernization Program                                | Classrooms, Interiors, Extetiors    | \$ 1,500,000         | -                   | 1,500,000                    | -                 |
| Pride of Place (POP)  | Pride of Place                      | \$ 2,000,000         | 1,000,000           | 1,000,000                    | -                 |
| Principal Building and Grounds                              | Principal Building and Grounds      | \$ 135,000           | 135,000             | -                            | -                 |
| Other   | Project Managment                   | \$ 108,000           | 108,000             | -                            | -                 |
| <b>Grand Total</b>  |                                     | <b>\$ 25,765,602</b> | <b>\$ 6,245,602</b> | <b>\$ 18,981,326</b>         | <b>\$ 538,674</b> |