Secondary School Boundary Review

McKinnon Park / Cayuga Secondary

May 30, 2017



Agenda

- Welcome and Introductions
- The Boundary Review Process
- Grand Erie's Demographics and Long Term Accommodation Forecasts for the Caledonia area
- Current and proposed catchment area boundaries for McKinnon Park and Cayuga Secondary
- Questions/Discussion



Secondary School Boundary Review

Grand Erie's Administrative Procedure FT119 – Boundary Reviews guides our process.

- A review of the secondary school catchment areas for the Caledonia area has been initiated by the Board of Trustees after consideration of long term accommodation forecasts and recommendations from the Board's Quality Accommodations Committee
- This public meeting is being held to share enrolment and pupil accommodation forecasts for this area and to share proposed boundary changes to address enrolment pressures



Secondary School Boundary Review

- A working group as set out in FT119 will review information about the proposed boundary changes and feedback received from the school community and report back to Executive Council with a recommendation to the Board for boundary considerations.
- A report based on this feedback will be prepared by Senior Administration with a final recommendation for consideration by the Board of Trustees at the June 2017 Committee and Regular Board Meetings
- The final decision of the Board will be communicated to the school communities through the Board's Website and the school newsletters.



Demographics & Long Term Accommodation Forecasts for Caledonia & Cayuga Area Secondary

	Capacity (excluding	Actual Enrolment					
,	portables)	2012-13	2013-14	2014-15	2015-16	2016-17	
McKinnon Park	558	878	865	841	826	775	
Cayuga Secondary	927	607	587	546	516	493	

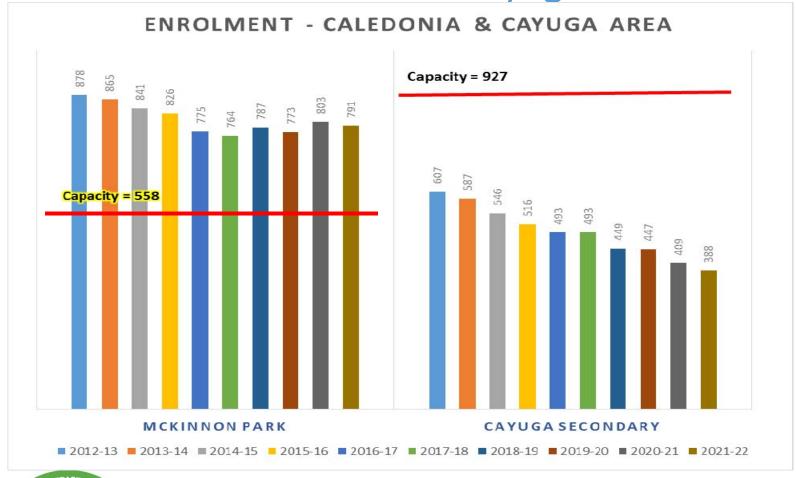


Demographics & Long Term Accommodation Forecasts for Caledonia and Cayuga Area Secondary

	Capacity (excluding portables)	Projected Enrolment					
		2017-18	2018-19	2019-20	2020-21	2021-22	
McKinnon Park	558	764	787	773	803	791	
Cayuga Secondary	927	493	449	447	409	388	



Demographics & Long Term Accommodation Forecasts for Caledonia and Cayuga Area Secondary

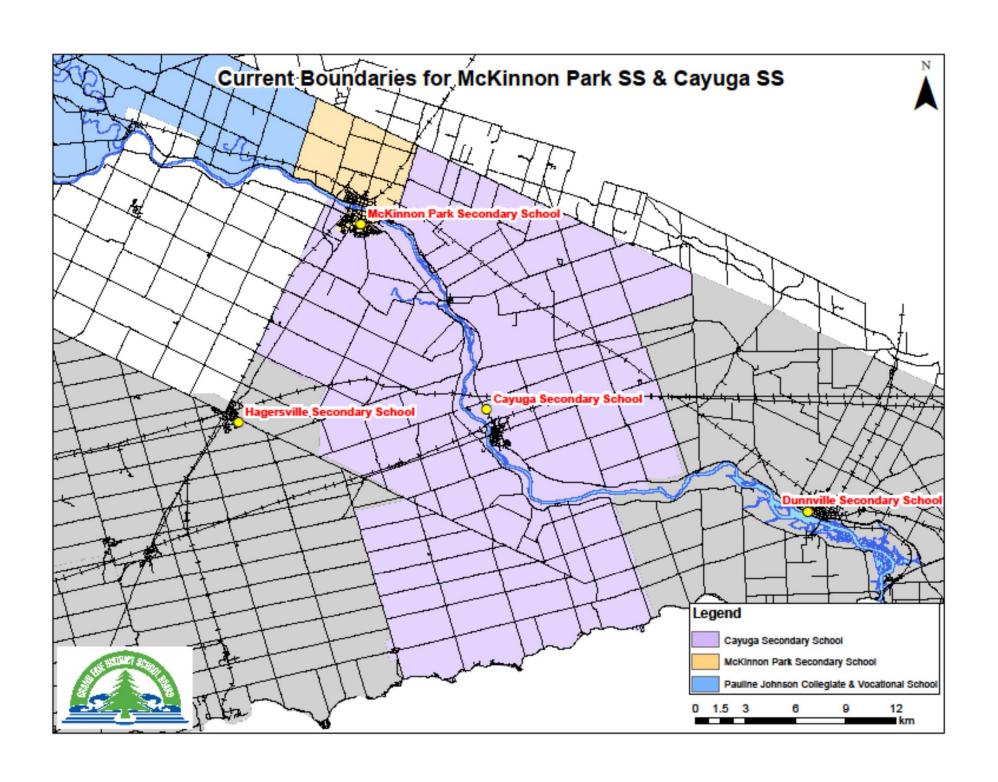


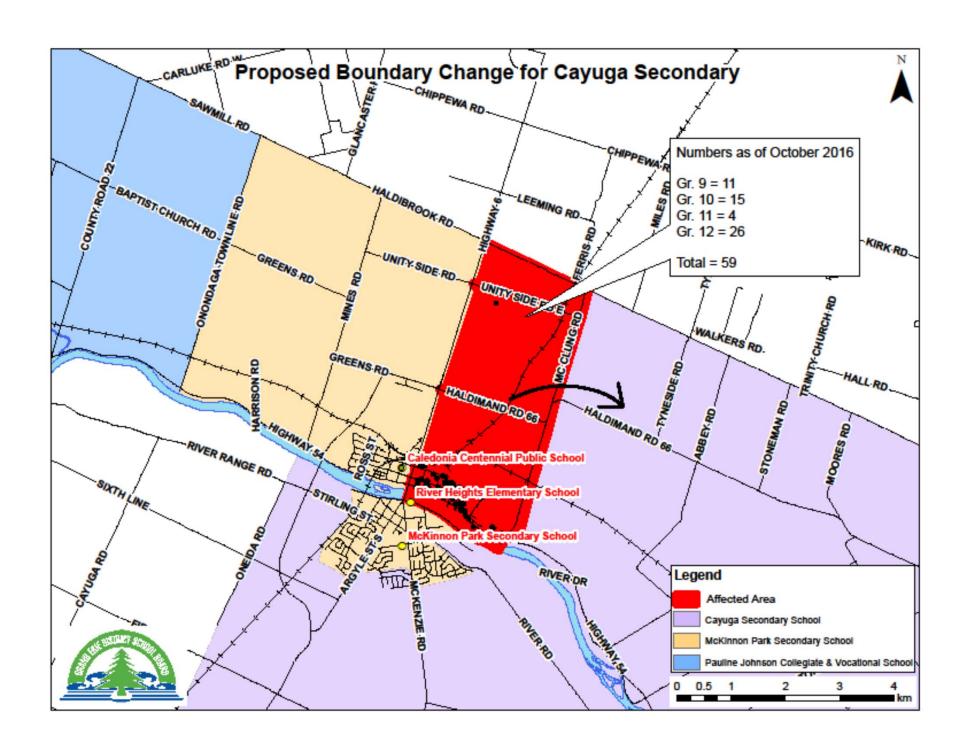


Managing Capacity Surplus

- McKinnon Park Secondary is operating at well over its designed capacity with 14 portable classrooms in use while Cayuga Secondary is operating at 53% of capacity and declining.
- The McClung Road residential development will put additional pressure on McKinnon Park accommodation.
- A boundary change is proposed to assign the new development and adjacent areas to Cayuga Secondary.







Managing Capacity Surplus

- There are currently 56 students living in the area that would be affected by the change as follows.
 - Grade 9 11
 - Grade 10 15
 - Grade 11 4
 - Grade 12 26
- New secondary students who move into the area would be enrolled at Cayuga Secondary. Students currently enrolled at McKinnon would be grandfathered and permitted to attend McKinnon to complete their secondary school program.



Next Steps & Feedback

- The Board will consider the Boundary Change at its Committee of the Whole Board meeting on June 12, 2017 with final consideration at the June 26th Board Meeting.
- Feedback is welcome;
 - By email to <u>info@granderie.ca</u>
 - Through your school council representative
 - Through your school's principal
 - By contacting any Grand Erie Trustee
 - Trustee contact information can be found at www.granderie.ca
 - By delegation to a Board Meeting



Questions or Items for Discussion?

