

Haldimand East Elementary

Summary of Enrolment and Capacity

<i>Option 10B - Close Anna Melick; Reassign Yarmey to Sutor Rd to Dunnville Schools ; Remove Rainham and JL Mitchener from review.</i>							
School	Capacity	Portable Capacity /Added Capacity	Capacity of Non-Loaded Use	Total Capacity	Enrolment Shift	5 Year Projection	10 Year Projection
Anna Melick	210			close	-120	0	0
Fairview Avenue	303		69	372		272	270
Grandview Central	199	0		199	16	141	146
JL Mitchener	368		46	remove from ARC			
Rainham Central	274	46		remove from ARC	-16		
Thompson Creek	444	46	0	490	120	486	485
Total	946	46	69	1061	0	899	901
Surplus Pupil Spaces (including portables)						162	160
Utilization (excluding portables and added capacity)						88.6%	88.8%
Utilization (including portables and added capacity)						84.7%	84.9%

Observations:

- *no additional school buses would be needed and a slight increase in average ride times would be expected.*
- *Additional ride time for students in east end of Anna Melick catchment area, shorter ride time for others.*
- *Additional space required at Thompson Creek while surplus space remains elsewhere*
- *Thompson Creek Nutrition Program displaced*
- *Utilization rate near 85% with portables/added capacity*
- *Surplus space at JL Mitchener not recognized (approx. 150 pupil places)*