



GRAND ERIE DISTRICT SCHOOL BOARD

TO: John Forbeck, Director of Education & Secretary

FROM: Jamie Gunn, Superintendent of Business & Treasurer

RE: **Haldimand East Accommodation Review – Additional Data**

DATE June 13, 2011

Recommended Action: It was moved by _____, seconded by _____ THAT the Grand Erie District School Board receive the report “Haldimand East Accommodation Review – Supplementary Data” as information.

Background

The board requested additional data related to the Haldimand East Accommodation Review

Additional Information

The following supplementary information is attached in appendix to this report;

- **Appendix A** provides a revised summary of enrolment and school capacities that would result from the tabled motion – to close Dunnville Central and accommodate all Dunnville Central students at Thompson Creek effective September 2012.
- **Appendix A.1** reconciles enrolment and school capacities summarized in Appendix A.
- **Appendix B** provides the DRAFT school organizations for Anna Melick in 2012, 2016 and 2021 based on the projected enrolments presented at the ARC meetings.
- **Appendix C** provides information on transportation of Dunnville students to Thompson Creek.
- **Appendix D** provides information about the possible further consideration of boundary changes to restore the Oswego Park area to Anna Melick’s boundary.
 - This area was previously within the Anna Melick catchment. In the former Haldimand Board of Education, Senior Public served Grade 7 and 8 students in the Dunnville area and Anna Melick was a K-Grade 6 school (with Oswego Park was in its catchment). AMM grade 7 and 8s went to Senior Public. When Senior Public was converted to a K to Grade 8 school and renamed Thompson Creek Elementary School, grade 7 and 8 students were repatriated to Anna Melick, but to fill TCES, Oswego Park was assigned to TCES and taken out of AMMS's catchment. This realignment of school boundaries took place September 1994.
 - There are currently 18 students in this area who currently attend Thompson Creek Elementary

Communication

This report and the attached appendices will be added to the postings on the Board website under the Haldimand East ARC link.

Respectfully submitted,

Jamie Gunn
Superintendent of Business & Treasurer

Supplementary Data - Revised for tabled motion from May 30th

Status Quo

Haldimand East Enrolment and Capacity Utilization							
School	School Capacity	2009-10		2014-15		2019-20	
		Enrolment	Utilization	Enrolment	Utilization	Enrolment	Utilization
Anna Melick	210	108	51.4%	125	59.5%	130	61.9%
Dunnville Central	271	122	45.0%	144	53.1%	153	56.5%
Fairview Avenue	387	268	69.3%	238	61.5%	225	58.1%
Grandview Central	205	179	87.3%	195	95.1%	177	86.3%
Thompson Creek	452	267	59.1%	267	59.1%	257	56.9%
Total for Review Area	1,525	944	61.9%	969	63.5%	942	61.8%
Surplus Capacity		581		556		583	

REVISED for tabled motion from May 30th

Haldimand East Enrolment and Capacity Utilization							
School	School Capacity	2012-13		2016-17		2021-22	
		Enrolment	Utilization	Enrolment	Utilization	Enrolment	Utilization
Anna Melick	210	116	55.2%	128	61.0%	130	61.9%
Grandview Central	205	196	95.6%	171	83.4%	177	86.3%
Fairview Avenue	341	264	77.4%	231	67.7%	231	67.7%
Thompson Creek	452	397	87.8%	406	89.8%	404	89.4%
Total for Review Area	1,208	973	80.5%	936	77.5%	942	78.0%
Surplus Capacity		235		272		266	

Note: - The Special Education Class currently at Thompson Creek would be transferred to Fairview

- the Best Start Hub currently hosted at Dunnville Central would be moved to Fairview which effectively reduces available capacity at Fairview by 46 pupil places

Supplementary Data - (REVISED for tabled motion from May 30th)

Total Enrolment Fairview Avenue		
Source: Original Data Table Presented	Adjust 1/2 time JK/SK to Full Time for future years	Adjusted Enrolment
Oct 2009	268	n/a
2012-13	238	20
2014-15	218	20
2016-17	205	20
2019-20	205	20

Consolidated Enrolment Fairview Avenue		
Combined Enrolment	Spec Ed Class transferred from Thompson Creek	Net Consolidated School Enrolment
268	n/a	268
258	6	264
238	6	244
225	6	231
225	6	231

Total Enrolment Thompson Creek		
Source: Original Data Table Presented	Adjust 1/2 time JK/SK to Full Time for future years	Adjusted Enrolment
Oct 2009	267	n/a
2012-13	242	25
2014-15	242	25
2016-17	231	25
2019-20	232	25

Total Enrolment Dunnville Central		
Source: Original Data Table Presented	no adjustment - already Full Time JK/SK	Adjusted Enrolment
122	n/a	122
136	n/a	136
144	n/a	144
156	n/a	156
153	n/a	153

Consolidated Enrolment Thompson Creek		
Combined Enrolment	Spec Ed Class transferred to Fairview	Net Consolidated School Enrolment
389	n/a	389
403	-6	397
411	-6	405
412	-6	406
410	-6	404

Total Enrolment Grandview Central		
Source: Original Data Table Presented	Adjust 1/2 time JK/SK to Full Time for future years	Adjusted Enrolment
Oct 2009	179	n/a
2012-13	179	17
2014-15	179	16
2016-17	155	16
2019-20	161	16

Total Enrolment Anna Melick		
Source: Original Data Table Presented	Adjust 1/2 time JK/SK to Full Time for future years	Adjusted Enrolment
Oct 2009	108	n/a
2012-13	103	13
2014-15	112	13
2016-17	115	13
2019-20	117	13

Draft School Organizations
Anna Melick Memorial School

SCHOOL: DATE: 2012-13
 Anna Melick Memorial Elementary School Organization

Teacher: Last Name	Staff F.T.E.	Student Grades											Spec. Ed. D.D.	TOTAL		
		JK	SK	1	2	3	4	5	6	7	8					
	1.00	13	13													26
	1.00			13												13
	1.00				13	7										20
	1.00					4	13									17
	1.00								11	12						23
	1.00										9	8				17
																0
TOTAL	6.00	13	13	13	13	11	13	11	12	9	8	0	0			116

9 Classrooms Available

SCHOOL: DATE: 2016-17
 Anna Melick Memorial Elementary School Organization

Teacher: Last Name	Staff F.T.E.	Student Grades											Spec. Ed. D.D.	TOTAL		
		JK	SK	1	2	3	4	5	6	7	8					
	1.00	13	13													26
	1.00			13	7											20
	1.00				6	13										19
	1.00						13	13								26
	1.00								13	11						24
	1.00											13				13
																0
TOTAL	6.00	13	13	13	13	13	13	13	13	11	13	0	0			128

9 Classrooms Available

SCHOOL: DATE: 2021-22
 Anna Melick Memorial Elementary School Organization

Teacher: Last Name	Staff F.T.E.	Student Grades											Spec. Ed. D.D.	TOTAL		
		JK	SK	1	2	3	4	5	6	7	8					
	1.00	13	13													26
	1.00			13	7											20
	1.00				6	13										19
	1.00						13	13								26
	1.00								13	13						26
	1.00											13				13
																0
TOTAL	6.00	13	13	13	13	13	13	13	13	13	13	0	0			130

9 Classrooms Available

Haldimand East Accommodation Review – Additional Data

Bussing to Thompson Creek Proposal

This proposal is based on Dunnville Central school closing and the students being sent to Thompson Creek.

Approx 100 more students would need to be bussed to Thompson Creek.

No new bus routes would be needed. Three routes will be affected.

Route 736 comes from Anna Melick and would pick up students in the Broad St E / Brace St area.

Route 739 would add a second loop and pick up 60 students in Queen St / Tamarac area.

Route 740 would add a stop in the Main / Cedar St area.

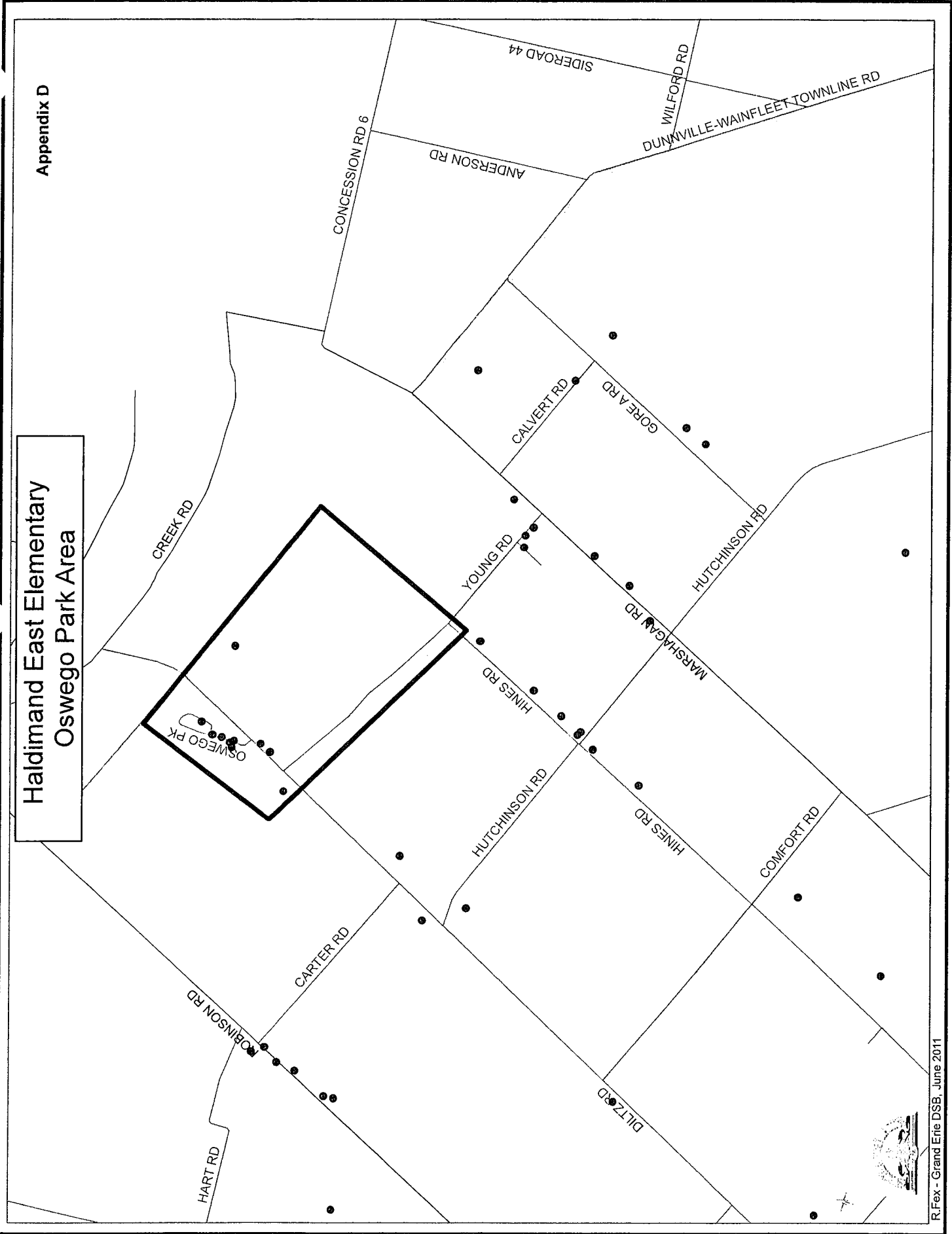
Assuming that the bell times at Thompson Creek are 8:50 am and 3:10 pm.

Routes 736 and 739 would arrive at Thompson Creek at 8:25. Route 740 would drop off the first load at 8:25 and the second load at 8:45.

This proposal would require an additional 10 minutes of supervision in the morning to accommodate the second loop and is estimated to cost approximately \$3,700 annually (including the cost of part time staff for a.m. supervision).

Appendix D

Haldimand East Elementary
Oswego Park Area



Oct 2010 Oswego Park Area Students

Appendix D

Grade	1		
		Count	1
Grade	2		
		Count	2
Grade	3		
		Count	2
Grade	4		
		Count	1
Grade	6		
		Count	3
Grade	7		
		Count	2
Grade	8		
		Count	4
Grade	J		
		Count	2
Grade	K		
		Count	1
Total	18		

EXCERPT FROM MAY 30, 2011 REGULAR BOARD MEETING

HALDIMAND EAST ACCOMMODATION REVIEW

Moved by: A. Everets

Seconded by: M. Macdonald

- (a) THAT the Grand Erie District School Board close Dunnville Central Public School effective September 1, 2012.
- (b) THAT the catchment boundaries for Thompson Creek Elementary School be adjusted to accommodate students currently attending Dunnville Central Public School.
- (c) THAT the catchment boundaries for Anna Melick Public School be reviewed by Administration to suggest possible changes to direct some students to Anna Melick Public School.
- (d) THAT the Quality Accommodations Committee provide a report to the Board regarding accommodations in Haldimand East within three years.

Moved by: J. Angus

Seconded by: D. Dean

THAT the above motion be referred to administration to provide additional information regarding the above configuration including enrolment organization, boundary changes, transportation costs and projected class sizes at Anna Melick Public School at the June 13, 2011 Committee of the Whole Board No. 2 meeting.

CARRIED

