

# North Brant Elementary Accommodation Review

November 3, 2015



*Achievement*

*Environment*

*Engagement*

# Criteria for the Initiation of an Accommodation Review – Board Policy FT5

A school or group of schools may be designated for an accommodation review if:

- the school(s) are no longer a viable operating unit from a program or administrative perspective.
- a school is not organized as a JK-8 school.
- there is excess capacity in other schools that may accommodate the students.
- a school is below 75% of its rated capacity.
- the physical condition of the school building is deteriorating such that the facility condition index (FCI) of the school is greater than the Board average FCI.
- the student population in a school area is projected to decline or there is no projected growth for a school that is below 75% of its rated capacity.



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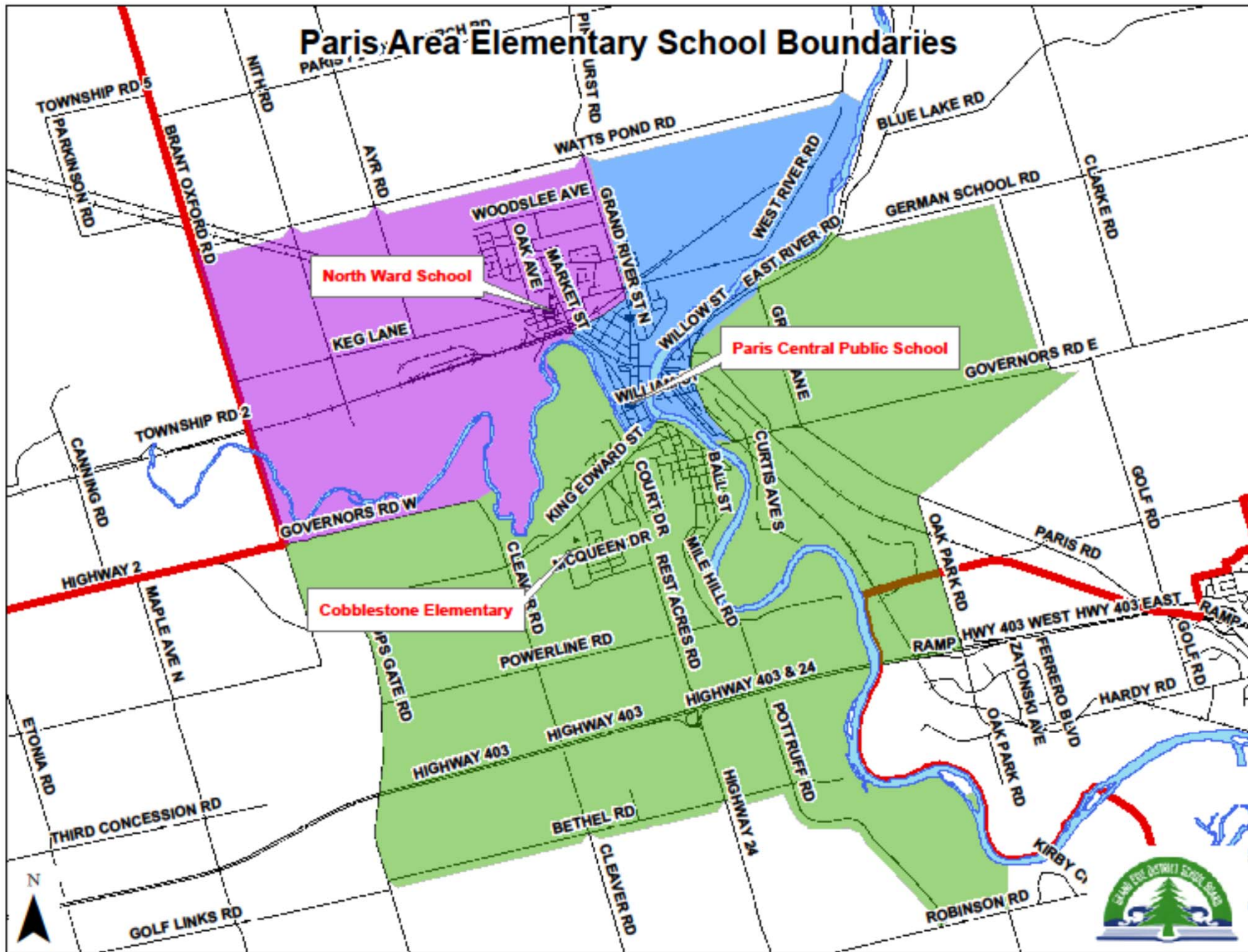
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# Paris Area Elementary School Boundaries



# Brant County Population Census Data

Census Year	School Year	Population Aged 0-4	Population Aged 5-9	Total Population Aged 0-9
<b>2001</b>	<b>2004-05</b>	<b>1720</b>	<b>2235</b>	<b>3,955</b>
<b>2006</b>	<b>2009-10</b>	<b>1795</b>	<b>2125</b>	<b>3,920</b>
<b>2011</b>	<b>2014-15</b>	<b>1900</b>	<b>2085</b>	<b>3,985</b>

**This represents the best match of Census population data with elementary school enrolment. Children aged 0-9 in a census year make up the potential elementary school population four years later.**



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# Capacity Vs. Current and Projected Enrolment



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# North Brant Elementary

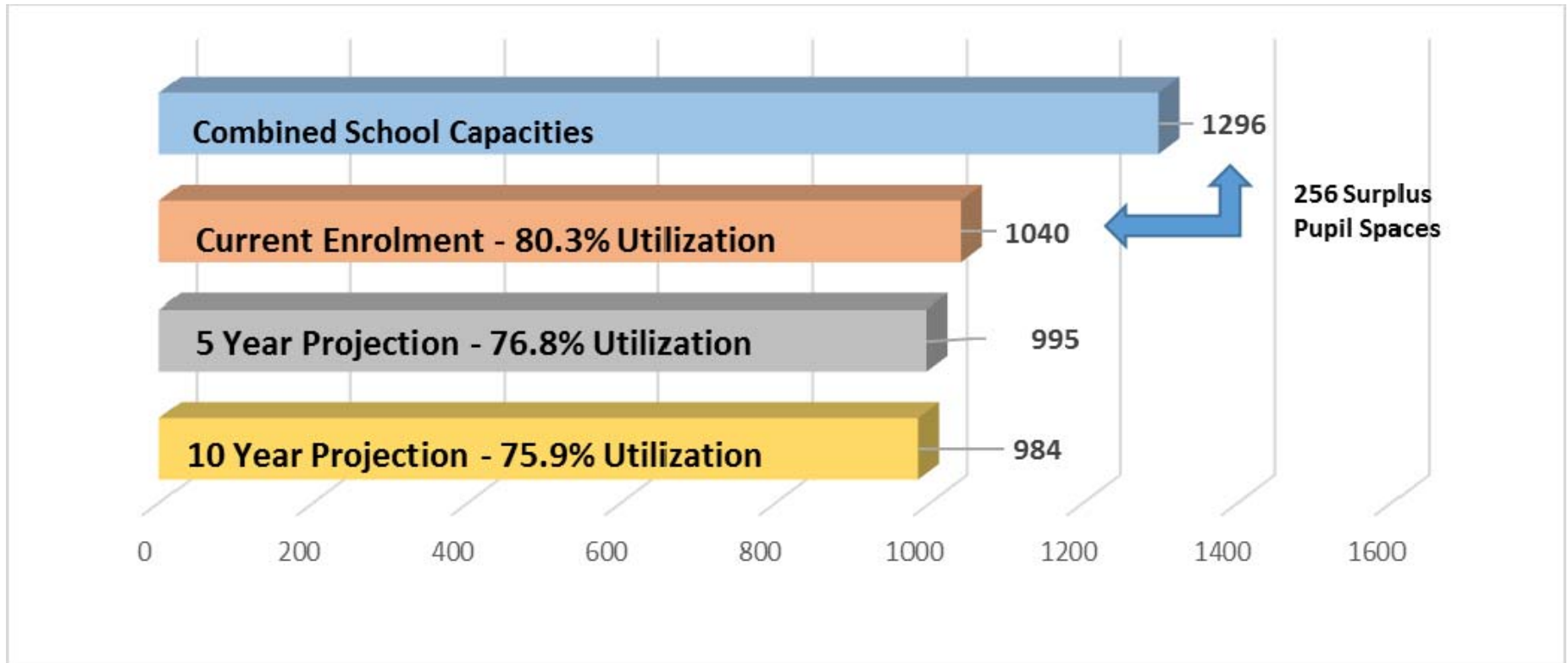
## *Summary of Enrolment and Capacity*

School	Capacity	Current Enrolment	5 Year Projection	10 Year Projection
Paris Central	259	168	176	180
North Ward	515	403	365	370
Cobblestone	522	469	454	434
<b>Total</b>	<b>1296</b>	<b>1040</b>	<b>995</b>	<b>984</b>
<b>Surplus Pupil Spaces</b>		<b>256</b>	<b>301</b>	<b>312</b>
Utilization		80.3%	76.8%	75.9%



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# Capacity vs Enrolment Totals – North Brant Elementary



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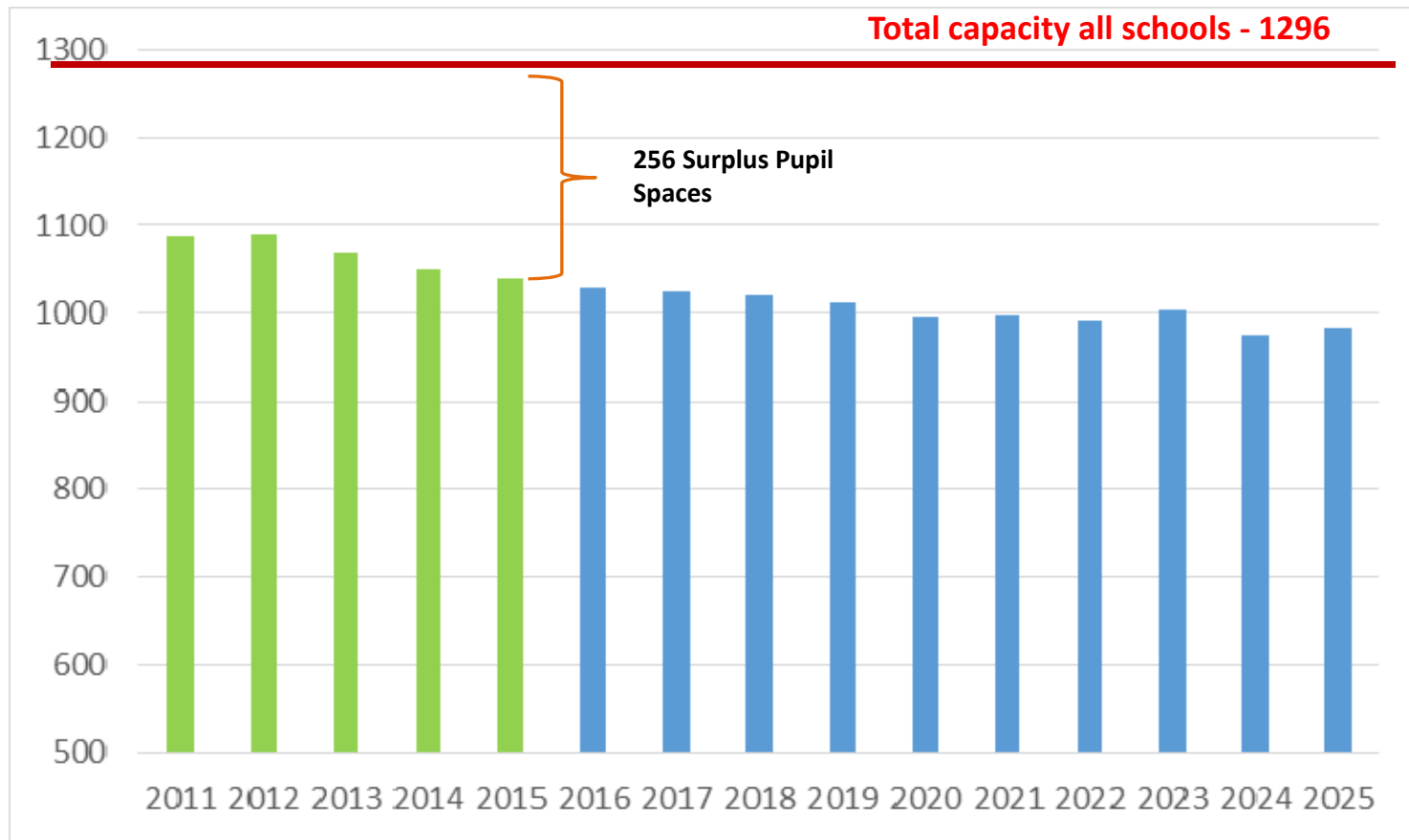


# Enrolment and Projections

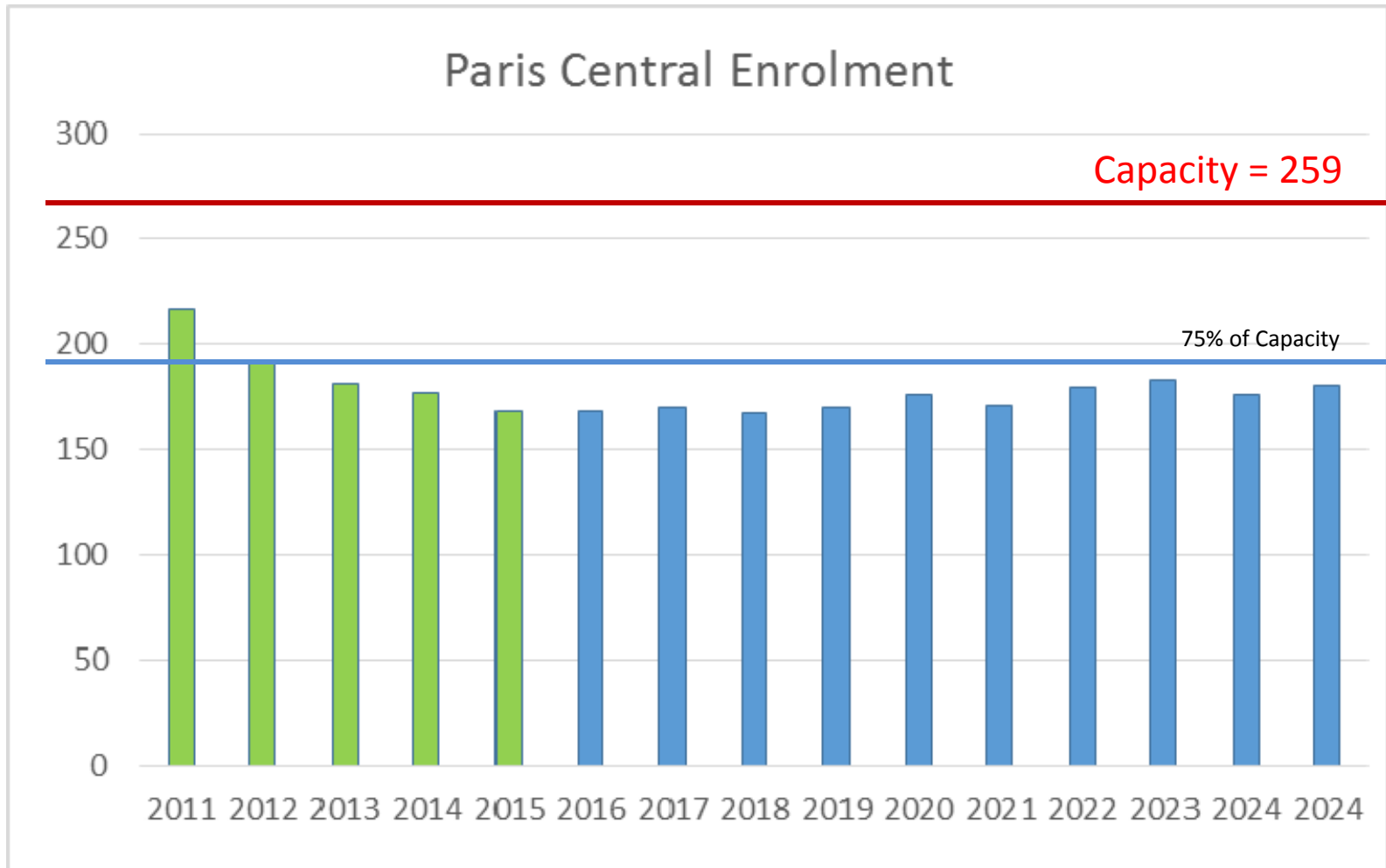


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# North Brant Elementary Enrolment Projection Summary

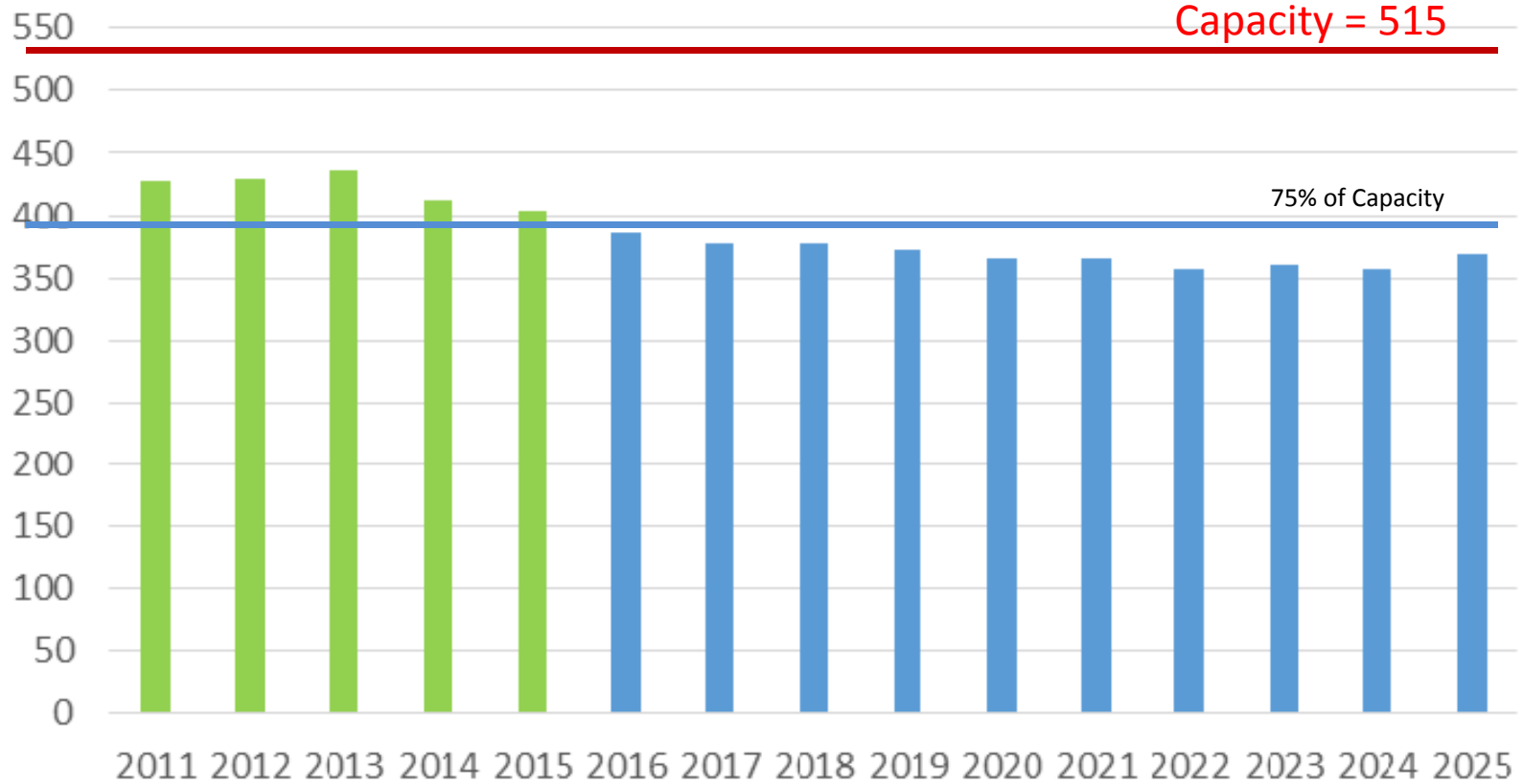


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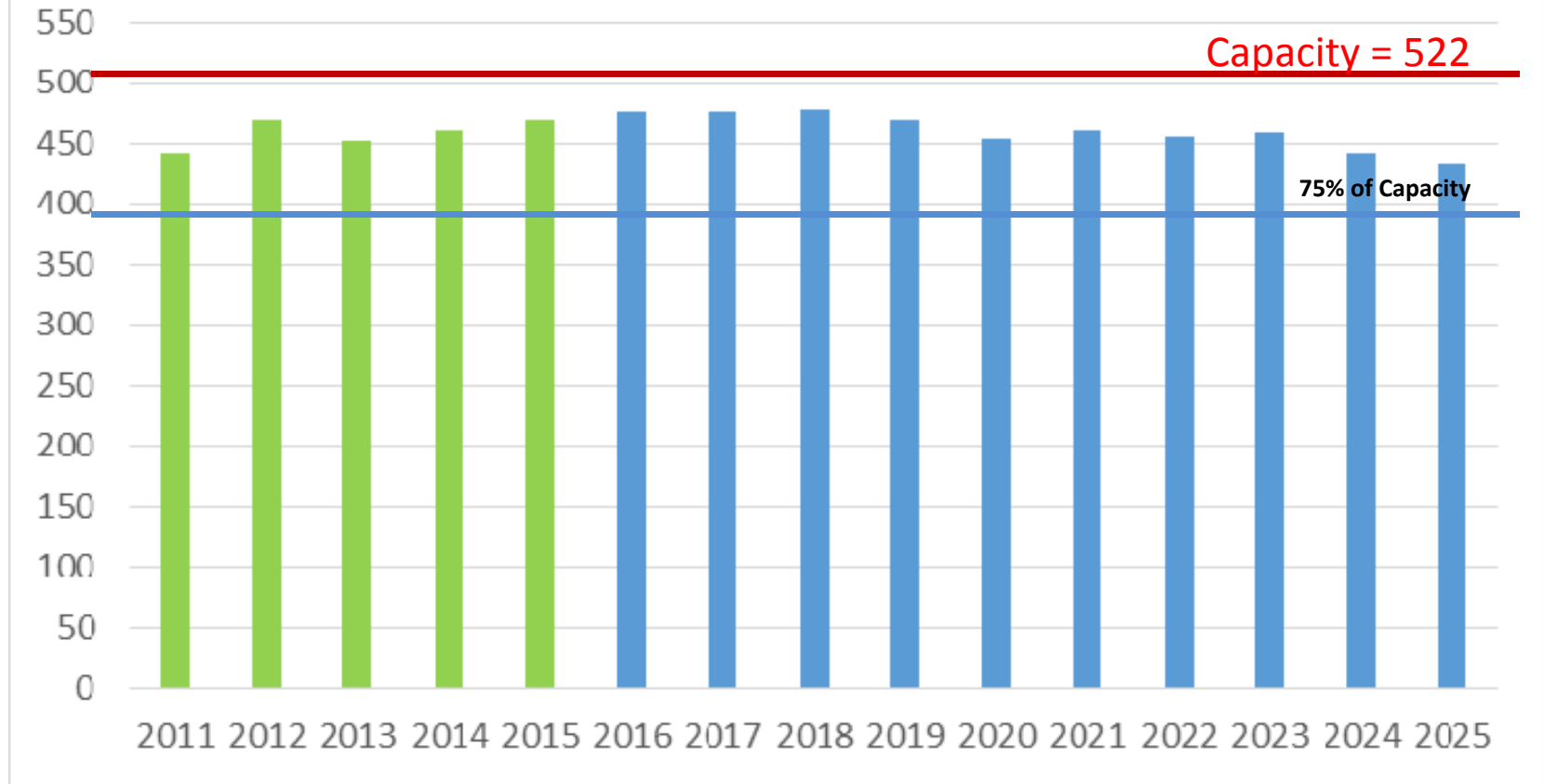
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## North Ward Enrolment



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# Cobblestone Enrolment



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# School Information Profiles

<b>Facility Profile:</b>			
School	<b>Cobblestone Elementary</b>	<b>North Ward Public School</b>	<b>Paris Central Public School</b>
Date of school construction and any subsequent additions.	<b>Original Construction 2009</b>	<b>Original - 1958 ; Additions - 1966,1980,1994,2007</b>	<b>Original Constr. 1974 - KG addition 2014</b>
Size of the school site (acres or hectares).	<b>6.97 acres</b>	<b>5.96 acres</b>	<b>2.32 acres</b>
Building area (square feet or square metres).	<b>48,020 square feet</b>	<b>43,854 square feet</b>	<b>24,757 square feet</b>
Number of portable classrooms.	<b>none</b>	<b>none</b>	<b>none</b>
Specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).	<b>General Purpose/Community Room, Special Education Classroom, Group instruction space</b>	<b>none</b>	<b>8 classrooms are open concept</b>
Size of Gymnasium	<b>5,192 square feet</b>	<b>4,280 square feet</b>	<b>2,462 square feet</b>
Size of Library	<b>1,294 square feet</b>	<b>2,230 square feet</b>	<b>1,701 square feet</b>
Area of hard surfaced outdoor play area and/or green space.	<b>4.6 acres</b>	<b>3.52 acres</b>	<b>1.2 acres</b>
Ten-year history of major facility improvements.	<b>24,364</b>	<b>1,963,053</b>	<b>524,548</b>
Projected five-year facility renewal needs of school	<b>176,800</b>	<b>2,666,752</b>	<b>2,252,433</b>
Current Facility Condition Index (FCI)	<b>0.12%</b>	<b>11.60%</b>	<b>11.73%</b>

# School Information Profiles

Facility Profile:															
School	Cobblestone Elementary					North Ward Public School					Paris Central Public School				
A measure of proximity of the students to their existing school, and the average distance to the school for students.	2.55 km					1.19 km					1.05 km				
Percentage of students that are and are not eligible for transportation under Board policy.	75% eligible / 25% not eligible					3% eligible / 97% not eligible					19% eligible / 81% not eligible				
Length of bus ride to the school		Longest ride time	Shortest ride time	Average ride time			Longest ride time	Shortest ride time	Average ride time			Longest ride time	Shortest ride time	Average ride time	
		50 min	2 min	9 min			44 min	2 min	20 min			17 min	2 min	8 min	
School utility costs	Cost per sq.ft.	\$ 1.34	Cost per student	\$136.84		Cost per sq.ft.	\$ 1.25	Cost per student	\$136.22		Cost per sq.ft.	\$ 2.40	Cost per student	\$354.16	
Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.	50 parking spaces and off street bus drop area.					57 parking spaces and off street bus drop area.					16 parking spaces, no on site bus drop area				
On-the-ground (OTG) capacity	522					515					259				
Surplus/shortage of pupil places.	53 surplus pupil places					112 surplus pupil spaces					91 surplus pupil places				

# School Information Profiles

Instructional Profile:												
School	Cobblestone Elementary				North Ward Public School				Paris Central Public School			
School Based Staffing												
Teaching Staff	23				19				9			
Support Staff	5				4.5				2.5			
Non Teaching Staff	8.85				5.8				4.1			
Administrative Staff	1.5				1.5				1			
Course and program offerings at the school.	Regular Elementary Program following Ministry of Education curriculum , 2 Self-contained Special Education Classes				Regular Elementary Program following Ministry of Education curriculum				Regular Elementary Program following Ministry of Education curriculum			
Specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.).	Strong Start to Reading, Best Buddies of Canada, Roots of Empathy				Strong Start, All Star Reading Program, Roots of Empathy, Big Brothers/ Big Sister Mentors and Healthy Bites @ Healthy Steps				Strong Start to Reading, Roots of Empathy			
Current grade configuration of the school	JK - Grade 8				JK - Grade 8				JK - Grade 8			
Current grade organization of the school (e.g., number of combined grades, etc.).		JK/SK	Combined Grade Classes	Single Grade Classes		JK/SK	Combined Grade Classes	Single Grade Classes		JK/SK	Combined Grade Classes	Single Grade Classes
	Number of Classes	3	2	13	Number of Classes	3	4	10	Number of Classes	2	6	0
Number of out of area students attending this school	53				41				26			
Number of area students attending other Grand Erie Schools	23				37				37			
Utilization factor/classroom usage.	20 of 23 classrooms assigned - 89.8% utilization				17 of 22 classrooms assigned - 78.3% Utilization				8 of 11 classrooms assigned - 64.8% Utilization			



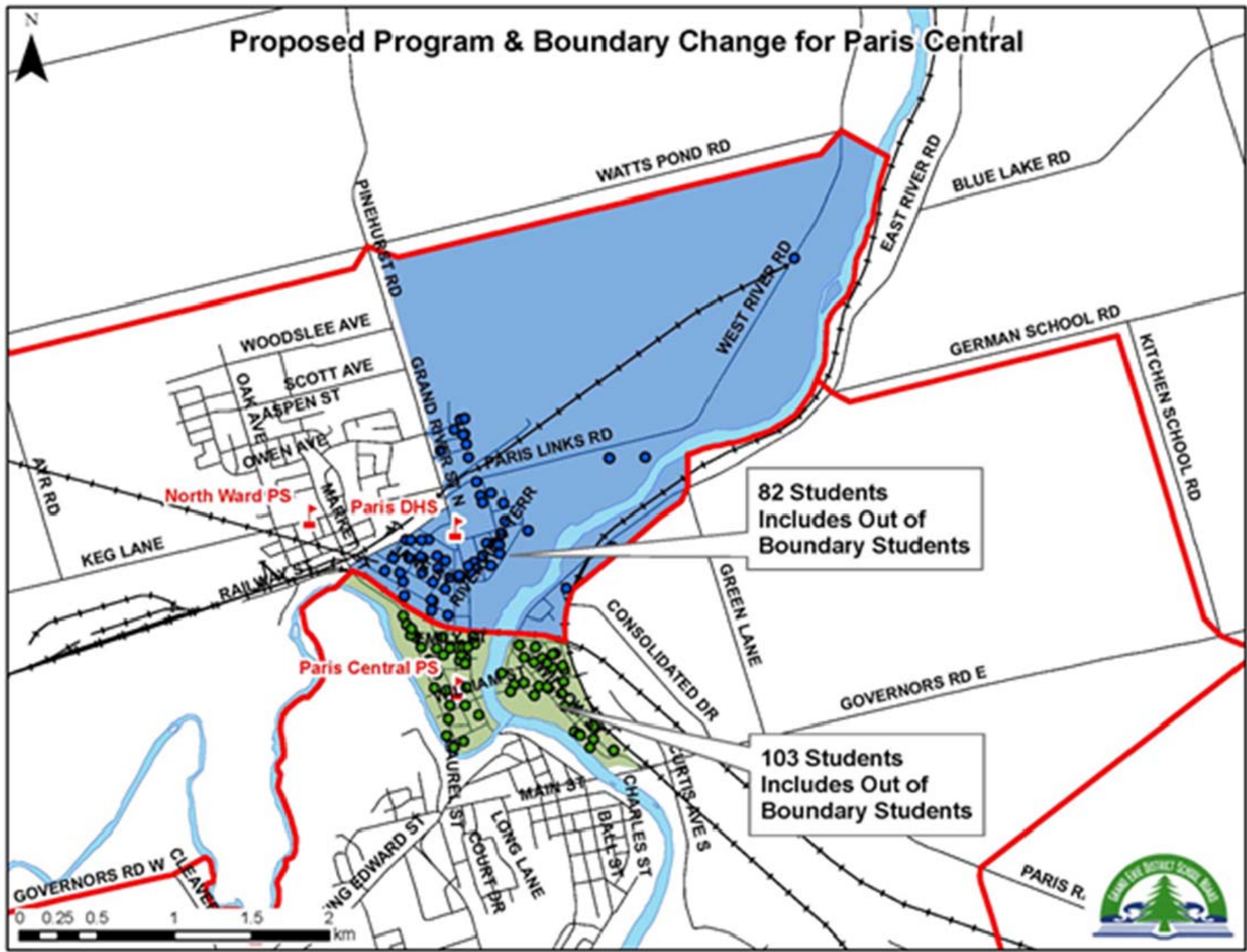
# Accommodation Recommendation for Consideration

- Amend North Ward and Cobblestone Boundaries to include the current catchment area of Paris Central
- Paris Central students north of the CN Rail line would attend North Ward
- Paris Central students south of the CN Rail line would attend Cobblestone
- Paris Central would close to Regular Program
- Changes could be made effective September 2016



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# Proposed Program & Boundary Change for Paris Central



# Future Options for Paris Central

Pending Board approval of the Accommodation Recommendation to close Paris Central to regular elementary program -

- Paris Central could be declared surplus and offered to preferred agencies as set out in ONT Regulation 444/98
  - *Agencies include, County of Brant, Provincial and Federal bodies...*
- The school could be leased for appropriate uses permitted under the existing institutional zoning.
- Paris Central could be used to host the French Immersion Program for Brant County.



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