

School Information Profile

Facility Profile:

School	Burford District Elementary
School address	35 Alexander Street, Burford, ON
Date of school construction and any subsequent additions.	Original : 1960 Additions : 1963,1975,1985,1992,2014
Size of the school site (acres or hectares).	10.92 acres
Building area (square feet or square metres).	48,938 square feet
Number of portable classrooms.	none
Specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).	Library / Learning Commons in development
Size of Gymnasium	3,257 square feet + 924 sq ft Exercise Room
Size of Library	1,906 square feet
Area of hard surfaced outdoor play area and/or green space.	8.6

Ten-year history of major facility improvements.	929,400	
Projected five-year facility renewal needs of school (item and cost).	Component	\$\$
	Site Work	345,860
	Exterior Building Envelope	363,050
	Interior Fixtures and Finishes	331,862
	Mechanical & Electrical	1,558,928
Current Facility Condition Index (FCI) with a definition of what the index represents.	24.0%	

A measure of proximity of the students to their existing school, and the average distance to the school for students.	Regular Program 5.4 km / FI Program 11.2 km				
Percentage of students that are and are not eligible for transportation under Board policy.	Regular Program 66% eligible /34% not eligible				
	FI Program 87% eligible / 13% not eligible				
Length of bus ride to the school		Longest ride time	Shortest ride time	Average ride time	
	Reg Progr	69 minutes	7 minutes	30 minutes	
	FI Progr	77 minutes	12 minutes	36 minutes	
School utility costs	Cost per sq.ft.	\$ 1.12	Cost per student	\$ 111.05	
Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.	72 Parking Spaces, Separate Bus drop off				
Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).	Power door operator at south entrance. Main floor wheel chair accessible.				
On-the-ground (OTG) capacity	530				
Surplus/shortage of pupil places.	35 surplus pupil places				

School Capacity by Room Type			
Type of Classroom	Pupil Loading /	# of Rooms	Capacity
Regular Classroom	23	18	414
Kindergarten	26	4	104
Special Education Classroom	9	0	0
Learning Resource - General	12	1	12
Library Resource	0	1	0
Gymnasium / General Purpose	0	1	0
<u>Other - Non Loaded Classrooms</u>			
Early Years Centre	0		0
Nutrition Program	0		0
School Total		25	530
Portable Classroom	23		0
Grand Total		25	530

Attachments

- Site plan and floor plan(s)
- School attendance area (boundary) map.
- Context map (or air photo) of the school indicating the existing land uses surrounding the school.
- Planning map of the school with zoning, Official Plan or secondary plan land use designations.

Instructional Profile:

School Based Staffing				
Teaching Staff	25.0			
Support Staff	5.5			
Non Teaching Staff	7.0			
Administrative Staff	1.0			
Course and program offerings at the school.	Regular Elementary Program following Ministry of Education curriculum; French Immersion Program JK - Gr 4			
Specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.).	Strong Start, Brant Food for Thought Snack Program			
Current grade configuration of the school	JK - Grade 8 in Regular Program ; JK - Grade 4 French Immersion			
Current grade organization of the school (e.g., number of combined grades, etc.).		JK/SK	Combined Grade Classes	Single Grade Classes
	Number of Reg Progr Classes	2	4	9
	Number of FI Classes	2	3	1
Number of out of area students attending this school	English Program Boundary		32	
	French Program Boundary		5	
Number of area students attending other Grand Erie Schools	English Program Boundary		20	
	French Program Boundary		21	
Utilization factor/classroom usage.	all classrooms assigned - 93.3 % Utilization			
Current extracurricular activities.	Sports, Clubs, Safety Patrol, Students Council			

Attachments

- Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.

Other School Use Profile:

Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n		
	None				
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery.	Partnership	Revenue	Full Cost Recovery y/n		
	None				
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery.	User Group		Hours used	# of people served	Full Cost Recovery y/n
	Non-Profit (Affiliated w/Municipality)		1,171.5	19,360	n
	Non-Profit Youth and Other		528.0	9,420	n
	Non-Profit other than Youth or MunAff		0.0	0	n
	Non-Profit (Other)		13.0	260	n
	Commercial/Private User		0.0	0	y
	Board / School Use (GEDSB Only)		226.0	5,015	n
	Reciprocal		0.0	0	y
Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery.	Program	Revenue	Full Cost Recovery y/n		
	None				
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery.	Lessee	Revenue	Full Cost Recovery y/n		
	None				
Description of the school's suitability for facility partnerships	Limited to partners appropriate for an elementary school setting				